

Request #	Major Unit	Department	Title	Award Amount
2.1.1	Arts & Sciences	Chemistry	Student Computing Facilities Upgrades in Chemistry	\$107,893
2.1.2	Arts & Sciences	A&D	Art and Design Proposal: Expanding Access to Digital Media	\$111,500
2.1.4	Arts & Sciences	COM	Digital Video Editing Lab	\$326,160
2.1.5	Arts & Sciences	CS	Maintenance of a Multi-Processor UNIX Computer System	\$22,560
2.1.6	Arts & Sciences	P&A	Computers and Technical Software for Physics & Astronomy Majors	\$29,648
2.1.7	Arts & Sciences	Social and Behavioral Sciences (SBS)	Social and Behavioral Sciences graduate lab	\$19,738
2.1.8	Arts & Sciences	Honors Program	Replacement Computers for Honors Program Student Computer Lab	\$15,040
2.1.9	Arts & Sciences	ENG	Updating and Maintaining the Department's Computer Classroom, CS-303	\$43,560
2.1.10	Arts & Sciences	Humanities	Humanities graduate lab	\$17,038
2.1.11	Arts & Sciences	BIO	Computerizing Biology NSC Instructional Labs	\$139,478
2.1.12	Arts & Sciences	P&A	Instrumentation for Physics Instructional Laboratories	\$28,200
2.1.14	Arts & Sciences	Music	Audio Production Studios in the School of Music	\$141,780
2.1.16	Arts & Sciences	MATH & STAT	Purchasing Campus Wide Mathematics and Statistics Software Licenses	\$58,002

Request #	Major Unit	Department	Title	Award Amount
2.1.17	Arts & Sciences	P&A	Replace and Secure Computers in Kell Hall Astronomy Instructional Laboratories	\$26,499
2.1.18	Arts & Sciences	BIO	Computerization of Biology Kell Hall Instructional Labs	\$122,478
2.1.19	Arts & Sciences	PSY	Graduate Student Independent Research Enhancement	\$82,523
2.1.20	Arts & Sciences	ANTH & GEO	Technological Development of Physical Geography Laboratory	\$68,605
2.1.22	Arts & Sciences	P&A	Replace and Secure Computers Stolen from Physics Instructional Laboratories	\$8,460
2.2.1	COE	ITC	ITC Computer Labs Upgrade and Addition	\$57,110
2.2.2	COE	MSIT	MSIT Instructional Resource Lab Upgrade and Improvements	\$60,802
2.2.3	COE	EPSE	Assistive Technology Lab Upgrade	\$68,799
2.2.4	COE	MSIT	Portable Usability Laboratory: A Technologically Advanced Research Station	\$39,059
2.2.5	COE	Kinesiology & Health	Computer-assisted and Video-based Instruction and Learning in Kinesiology	\$70,500
2.3.1	RCB	CIS/eComm	Student Distributed Development Architecture Environment (SDDAE)	\$176,332
2.3.3	RCB	RCB Systems Support	Graduate Student Research Databases	\$86,680
2.3.5	RCB	RCB External Affairs	Student Information Video System	\$57,810
2.3.7	RCB	RCB Systems Support	Graduate Student Workstations	\$40,000
2.3.8	RCB	Risk Management and Insurance	Technical Software Applications for Graduate Student Risk Labs	\$40,373
2.3.10	RCB	CIS	Student Server Rack and Production Server Replacement	\$30,013
2.4.1	CHHS	Dean's Office	Expansion of CHHS Computer Laboratory for Use by H&HS Undergraduate and Graduate Students	\$74,995
2.4.2	CHHS	Nutrition	Personal Data Assistants (PDAs) in Dietetic Practice	\$19,094

Request #	Major Unit	Department	Title	Award Amount
2.4.3	CHHS	Nursing	Ultra Small Computers for the Nursing Skills Lab	\$29,272
2.4.4	CHHS	Physical Therapy	Computers and Interactive Functional Anatomy Software	\$66,691
2.4.5	CHHS	Physical Therapy	Physical Therapy 'Kinetic Communicator'	\$4,900
2.5.1	AYSPS	AYSPS	GLA Funding for AYSPS Labs	\$35,720
2.6.1	COL	Law Library	Wired carrels in renovated area (University Center)	\$65,924
2.6.2	COL	Law Library	University-Wide Access to State Capital Universe Databases	\$7,056
2.6.3	COL	Law Library	Law Library Student Computer Lab Networking Upgrade	\$7,708
2.6.4	COL	Technology Services	Courtroom Modernization & Electronic Legal Practice Management	\$91,424
2.6.5	COL	Technology Services	Student Organization and Newspaper Technology Equipment	\$11,708
2.6.6	COL	Technology Services	Projectors for Smart Board	\$15,021
2.6.7	COL	Technology Services	Student Laptop Exam Program	\$6,000
2.6.8	COL	Technology Services	Student Access to Classroom Technology Equipment	\$46,654
1.1.1	IS&T	UETS	eTraining Renewal (Web-based Technology Training)	\$138,000
1.1.2	IS&T	UETS	Computing Equipment Replacement	\$108,186
1.1.3	IS&T & RCB	UETS	Alpharetta Center Computer/Technical Equipment Replacement	\$87,420
1.1.4	IS&T/Student/University Center	UETS	Digital Aquarium Software Upgrades and New Resources	\$81,810
1.1.5	IS&T	UETS	Check out tablet PCs for use in Aderhold Learning Center	\$46,798
1.1.6	IS&T/TLTS/Senate ISAT Committee	UETS	Virtual Classroom/Web Collaboration Tool	\$79,900
1.1.7	IS&T	UETS	Classroom Improvements/Upgrades to Lecture Halls	\$56,400
1.1.8	IS&T, COE, RCB	UETS	Create 40 unit computer classroom at the Alpharetta Center (Room 126)	\$80,745
1.1.9	IS&T, Pullen, COE, COL, & F&A	UETS, ITC, Law Library, Aux. Services	Renewal of free printing up to \$7.50/student/semester	\$192,888

Request #	Major Unit	Department	Title	Award Amount
1.2.1	Pullen Library	Library Admin Office	Renewal of Pullen Library PC annual replacement	\$60,160
1.2.2	Pullen Library	Pullen	Step Two of the Learning Commons – multi-function computer lab on Library North 2.	\$83,696
1.2.3	Pullen Library	Library Admin Office	Wireless access for Library North 2	\$2,820
1.2.4	Pullen Library	Pullen	Student Assistant hours to support public workstations	\$7,238
1.2.6	Pullen Library	Access and Media Services	Library Media Center Expansion	\$13,118
1.2.7	Pullen Library	Pullen	Periodical Service Center Enhancements	\$17,681
1.2.8	Pullen Library	Library Admin Office	Purchase of additional laptops and wireless cards	\$1,504
1.2.9	Pullen Library	Library Admin Office	Increase electrical capacity for laptop access in the Library	\$1,668
1.3.1	IS&T	UCCS	Student Email System Additions (<i>ongoing support</i>)	\$5,270
1.3.2	IS&T	UCCS	Symantec Anti-Virus Renewal	\$26,000
1.3.3	IS&T	UCCS	Vulnerability Scanning Software/Services To Protect University Computers	\$50,000
1.3.4	IS&T	UCCS	Desktop Video Teleconferencing Software Maintenance	\$10,879
1.3.5	IS&T	UCCS	Student Wireless – Continuing Maintenance	\$8,198
1.3.6	IS&T	UCCS	Student Wireless Network Expansion & Enhanced Wireless Networking Security and Mobility	\$114,774
1.3.7	IS&T	UCCS	Student Security Awareness Program Student Assistants	\$17,000
1.4.1	DDL	Multimedia Resources	Renewal of the annual SCOLA License and License for the International Channel, technical support	\$12,800
1.5.1	Registrar	Office of the Registrar	Replace obsolete student computers	\$31,584
1.6.2	Student Services	Counseling Center (Testing Office)	Replacement of 6 Testing Office computers	\$9,024
1.6.3	Student Services	Counseling Center (Academic Excellence Unit)	Learning Assistance Lab Instructional Equipment	\$7,618

Request #	Major Unit	Department	Title	Award Amount
1.6.4	Student Services	Counseling Center (Counseling Services Unit)	Replacement of 15 Counseling Services Computer Workstations	\$22,560
Total				\$3,954,540
FY04 Pre-Funded Awards				
Digital Aquarium		\$207,136		
Alpharetta Campus Classroom and Computer Lab Support		\$262,322		
Student Email System Administrator		\$73,903		
Anti-Virus Software License		\$35,000		