Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.1.1	Arts & Sciences	ARTstor Image Database Subscription Renewal	The software is widely and successfully being used, showing a 32% increase over the previous year.	$12,500	$12,500	Complete
2.1.2	Arts & Sciences	Laboratory Enhancements to Meet Provost's Enrollment Goals	Summer 2006: order instruments, computers, printers, server upgrades, software, and LCD projector. Completed. However, sufficient funds were not available to purchase the capillary electrophoresis machines. Summer 2006: request network connections from IS&T and electrical outlets form Facilities. Completed. Network ports and electrical outlets are installed and functioning. Late summer 2006 and Fall 2006: build hard disk images for the FT-IR, gas chromatograph, titrator, capillary electrophoresis, and Chem 6792 computers. Completed. Disk images for the FT-IR, gas chromatograph, and titrator PCs were completed in the Fall of 2006. All PCs with new images are installed and interfaced with their instruments. Late summer 2006 and Fall 2006: install upgrades on the file server. In Progress. Upgrades have been purchased, but installation is not yet complete. The class that uses this server will not be taught until Spring 2008. Fall 2006: roll out instruments, computers and printers to the various teaching labs. All work should be completed before the start of the Spring 2007 semester. The major outcome of this proposal will be the ability to provide modern and even state-of-the-art laboratory equipment to more students. Completed in the Fall of 2006 except for the file server mentioned above. Currently (Spring Semester 2007) Organic Chemistry Laboratories Chem 3100 and Chem 3110 are using the new FT-IR, PC and printer; Chem 3100, Chem 3110, and Instrumental Methods I: Chromatography Chem 4010/6010 are using the new gas chromatographs, PCs and printer; and Fundamentals of Instrumental Analysis Chem 4000/6000 is using the new titrators with their associated computers and printers.	$121,868	$121,744	In Progress
2.1.3	Arts & Sciences	Technology-Based Learning Enhancement in Biology Instructional Labs	<No Project Assessment Provided>	$107,525	$107,525	Not Available

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.1.4	Arts & Sciences	Revitalizing Outmoded Graduate/Undergrad Labs in Communication	Milestone 1- Money Encumbered/ Purchasing Phase Complete Measure- (all equipment specified, requisitions completed and purchasing process initiated) Complete: Equipment specified, Requisitions completed 12/06, Purchasing-In-Progress, anticipated completion-2/07, all milestones dependent on Milestone 1 Milestone 2- Facilties and Network Portions Complete Measure- (all requests completed and modifications are completed) n/a Milestone 3- Substantial Equipment Delivery/ Installation Initiated Measure- (all equipment received and installation scheduled) In Progress Milestone 4- Installation Completed/ System Testing Complete Measure- (all equipment installed and tested for overall system operation) In Progress Milestone 5- Faculty/ Staff Training Measure- (2 half day mandatory training sessions are completed) In Progress Milestone 6-Project Completion Report Measure- (all project completion report documents are finished and submitted)) In Progress	$196,985	$196,985	In Progress
2.1.5	Arts & Sciences	Maintenance of a Multi-Processor UNIX Computer System	The project is 100% completed. The maintenance contract is renewed and active from July 1st, 2006 until June 30th, 2007. We continue to receive Operating system and developer tools updates quarterly. At present time, the computer system is serving approximately 60 students in their class studies and 90 students in research.	$20,000	$16,874	Complete
2.1.6	Arts & Sciences	Software renewal for current Mathematics and Statistics software	<No Project Assessment Provided>	$44,500	$8,400	Not Available
2.1.7	Arts & Sciences	College Computer Labs Equipment Replacement Hire Student Assistants to Staff the Computer Labs	<No Project Assessment Provided>	$94,160	$16,065	Not Available

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.1.8	Arts & Sciences	Recital Hall Technology Enhancements /Media Center Equipment Replacement	<No Project Assessment Provided>	$281,196	$8,507	In Progress
2.1.9	Arts & Sciences	Digital Field Mapping and Geospatial Laboratory Infrastructure in the Department of Geosciences	<No Project Assessment Provided>	$70,906	$10,716	Not Available
2.1.10	Arts & Sciences	LARC Updates and Hardware Replacements	<No Project Assessment Provided>	$41,840	$41,647	Not Available
2.1.11	Arts & Sciences	Updating shared resources for Art and Design's Creative Media Center	New Macintosh Computers, Complete: Price negotiations by P. Webb resulted in an additional 9.1% discount in addition to traditional academic pricing for computers and monitors. Macintosh MacPro Computers (w/2 dual core Intel 3.0 GHz processors) were received early December 2006 and software was received in early January 2007. Installation and deployment of these items in AH460/Creative Media Center was expedited and completed for utilization during classes (5 days per week) and open lab times (offered 6 days per week) that began 1/8/07. New Macintosh X-Serve Server, In Progress: Installation and steps to provide local network connectivity complete. Migration of local user data and deployment new network mount are in progress. New Digital Photo and Video equipment, In Progress: Equipment not received from vendor as of 1/31/07 due to delays resulting from required State of Georgia bid and award process. Installation and deployment new Digital Photo and Video checkout system, In Progress: New and upgraded Macintosh computer carts, In Progress: All equipment not received yet. Funding for student assistants, Complete: Funds are currently being utilized in order to provide lab monitor coverage during open lab times. Funding for outside services, Complete: Funds were expended for laser printer repair services.	$190,366	$178,158	In Progress

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.1.13	Arts & Sciences	Improving Student Learning Through Technology in English	• Purchase Hardware and Software: Complete (before Fall Semester) • Install Hardware and Software: Complete except for the Smart Technology. We are still in the testing/training phase of the installation. We hope to have them in the classroom within the next month. • Secure Hardware: Complete (before Fall Semester) • Hire GLAs and Schedule lab time: Complete (before Fall semester)	$31,036	$28,233	In Progress
2.1.15	Arts & Sciences	Building Department of Anthropology's Technology Infrastructure	<No Project Assessment Provided>	$26,180	$26,075	Not Available
2.1.16	Arts & Sciences	Digital Resources for the Visual Resource Center	The goal of this proposal was to provide hardware, software and presentation equipment to facilitate the Visual Resources Center's (VRC) adoption of digital technologies for storage, distribution, and presentation of images and scholarly material and to provide students and faculty with computers for in-house access to the VRC and the ARTstor databases as well as other faculty generated web based research and study materials. Three new student computer stations have been set up. Each station has a slide scanner, scanning/digitizing software (Adobe Photo Shop, VueScan), have full internet access including ArtStor (which is a Tech fee grant in conjunction with the University Library). There is one flatbed scanner and we have a printer for student use. We have three new computer/digital projector systems on mobile projection carts that faculty and students use for class presentations/instruction. These can be wheeled into any classroom/studio space. A new DVD/VHS player/recorder was purchased and we have it attached to a digital projector on a mobile cart. We are keeping records of all equipment usage and are quite pleased with the new equipment and the services that we can offer to our Art & Design students. Report on the status ("Complete" or "In Progress") of each item and provide specific information (url, announcement, etc.) to support the evaluation. Include specific dates where appropriate. At this time we have received all of our equipment, however we are still "In Progress" one item. We have made a request for the installation of 2 new ethernet ports. One will be for the student printer and one will be for misc. use. We hope to have that completed soon so that we can install the students' printer. Then we will have IS&T set up an account so that students can use their Panthercards for copies.	$23,747	$20,166	In Progress
2.1.17	Arts & Sciences	127NSC Bio-Physics Graduate Student Computer Lab	The requested computer lines have been installed. The Department has received the surplus/used tech fee computers from Joe Amador.	$1,640	$1,182	Complete

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.1.19	Arts & Sciences	515K Astronomy Graduate Student Computer Lab	The requested computer lines have been installed. The Department has received the surplus/used tech fee computers from Joe Amador.	$2,870	$2,758	Complete
2.1.20	Arts & Sciences	256NSC Physics Graduate Student Computer Lab	The requested computer lines have been installed. The Department has received the surplus/used tech fee computers from Joe Amador.	$1,640	$1,640	Complete
2.1.21	Arts & Sciences	Software Upgrades for AM-211 Classroom and Lab	Through msd we were able to acquire not only a sufficient number of licenses to cover computers as requested, but to also have upgrade coverage for a year, which will save us from filing a similar software request for FY 2008. Both Adobe CS 2 and Adobe Studio 8 have this coverage, and while it cost ~ $30 more to purchase at the time, it represents a savings of ~$120 per seat, or ~$7500 total. The software has been deployed in the classroom and is being used by faculty and students for classes.	$13,721	$13,657	Complete
2.1.22	Arts & Sciences	160NSC Theoretical Physics Graduate Student Computer Lab	The requested computer lines have been installed. The Department has received the surplus/used tech fee computers from Joe Amador.	$820	$394	Complete
2.1.24	Arts & Sciences	166NSC Astronomy Optics Graduate Student Computer Lab	<No Project Assessment Provided>	$0		Not Available
2.2.1	COE	Using Portable Media for Preservice Teacher Professional Development	<No Project Assessment Provided>	$25,321	$24,893	Not Available
2.2.2	COE	Enhancing Instructional Technology in Kinesiology Courses	<No Project Assessment Provided>	$21,290	$17,665	Not Available
2.2.3	COE	Data Projector – A/V Upgrade	5/11/06 – Award Letter Received 7/13/06 – Speed Code Issued 8/9/06 – FMR issued 8/16/06 – Bob Moore assigned to project by Design and Construction Services 8/22/06 – Met with Bob more and SBC Representative to identify and specify room equipment. 10/2/06 – DC&S Bob Moore has not put the project out to bid, as of this date. 11//08/06 – Project put out for bid, and bid process collapsed. 12/06/06 – A/V Project Consultant makes tentative visit. 1/9/07 – A/V consultant "Wave Guide" hired and given $12,000 for Design, Award and Construction Process for Tech Fee Project 2.2.3 for rooms 100, 106 & 116.	$36,383	$0	In Progress
2.2.4	COE	Professional Learning Communities in a Virtual Classroom Environment	<No Project Assessment Provided>	$29,474	$29,493	Not Available
2.2.5	COE	Assistive Technology Lab Update	<No Project Assessment Provided>	$34,874	$26,579	Not Available

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.2.6	COE	Computer Enhanced Collaborative Learning Environments	• 3/30/06 – Requisitioned 12 Team Tables from Computer Comforts • 6/19/06 – Ordered and received 72 stack chairs for rooms • 7/13/06 - Received award letter. Awarded $22,809 • 8/14/06 – Team Tables and chairs installed in room 246 & 256 • 9/6/06 – Requisitioned computers and monitors • 9/18/06 – Computers and monitors arrived • 9/25/06 – Computers imaged. • 9/29/06 – Hardware modifications made to tables to support CPUs, and peripherals • 10/6/06 – External DVD's installed • 10/6/06 – CPUs and Monitors installed and secured. • 10/13/06 – Installation complete. • 11/14/06 – Station adjustments completed • 12/15/06 – Software Updated • 1/9/07 – Rooms 246 & 256 available for use.	$22,809	$22,808	Complete
2.3.1	RCB	Business Communications and Presentation Lab	The room is complete. The equipment was ordered and installed. An important outcome of this project is the increased availability of appropriate space for students to create, edit, and practice group and individual presentations.	$8,761	$8,625	Complete
2.3.2	RCB	High-Performance Virtual Lab	<No Project Assessment Provided>	$196,000	$179,736	Not Available
2.3.3	RCB	Replacement of Obsolete Computers in Student Lab	The new computers were ordered, received and installed. UETS has put the current university image on these computers. The project is complete.	$27,552	$39,761	Complete
2.3.4	RCB	Business Communications Classroom (CS609) Touch Panel Controller	UETS has combined this project with the larger Library project. The project went out to bid and was awarded. The installation will take place between the Spring and Summer 2007 semesters.	$39,762	$39,762	In Progress
2.3.5	RCB	Health Administration Graduate Student Database Center	<No Project Assessment Provided>	$59,228	$59,142	Not Available
2.3.6	RCB	Real Time Student Feedback System	The Classroom Performance System (CPS) units were successfully used for Fall 2006 and presently being used in Spring 2007 classes. The faculty members that are using the devices mentioned that with the usage of the CPS units, that class attendance and student alertness has increased. In addition, students and faculty can assess the comprehension of what is being taught, well before a test is given. The class sizes that have been using the CPS devices have ranged from 30 to 260 students per class, with approximately 2500 students using the CPS devices this fiscal year.	$63,000	$62,989	Complete
2.3.9	RCB	24/7 GSU Student Access to On-line Career Management Resources	<No Project Assessment Provided>	$37,851	$37,844	Not Available

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.3.10	RCB	Statistical Software for Graduate Students	<No Project Assessment Provided>	$43,520	$39,426	In Progress
2.3.11	RCB	Student Learning Enhancement Through Financial Market Data Applications	1. "Complete": We successfully negotiated contracts and completed the acquisition of all databases from vendors during the June 2006 through September 2006 period. This required the coordinated efforts of many units within the University including GSU Legal Affairs, Pullen Library staff, RCB Systems Support, and the Department of Finance. I am pleased to report that with the appropriated funds, the Department has obtained the following sets of databases: 1) Datastream – Academic Subscription - $24,500 2) Mutual Fund Data History (Thompson Financial) - $3,000 3) 13F Data Feed History (Thompson Financial) - $6,500 4) Insider Data Feed History (Thompson Financial) - $6,500 5) SDC Mergers & Acquisitions - $6,000 6) SDC New Issues - $ 6,000 7) SDC Bankruptcy - $1,000 2. "Complete": As of September 2006 all databases are now operational and accessible through workstations in the GSU library, Alpharetta campus, and through the online Wharton WRDS database access system. As a result, students in both undergraduate and graduate finance courses are becoming more knowledgeable of the operations of financial markets, are accessing real financial market data and are performing analysis of the data through projects and assignments. This award has thus significantly enhanced the quality of our course offerings and increased the reputation of our program. 3. "In progress": Each semester, we continue to increasing the utilization of these databases into the curriculum. Students are provided access to financial market data as a part of course assignments and projects. As a result, faculty now have the ability to have students analyze and interpret market data and to draw connections to the finance theory presented in lectures. To illustrate, for the Fall 2006 term, we had several classes at both the undergraduate and graduate level that were utilizing the datasets. Of note are the key program courses of FI 4000 (Fundamentals of Valuation) at the undergraduate level and FI 8000 (Valuation of Financial Assets) at the graduate level. These two "gateway" courses (with multiple sections of each) are required	$50,000	$49,990	In Progress

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
			courses for all undergraduate and graduate finance majors, respectively, and all students must take these courses as pre-requisites for all other finance electives. Thus, by implementing the use of these datasets in these required classes, we are ensuring that all finance majors are first exposed to these databases at the outset of taking their major courses. Further, both of these courses are also taken by a large number of students from other RCB majors, notably risk management and insurance and accounting.

In addition, after taking these gateway courses, students will again have access to the databases through our elective courses. For example, both ou undergraduate and graduate courses in capital markets and investments, and our investment banking course have added projects utilizing the databases. | | | |
2.3.12	RCB	Tablet PC Student Check-Out Program	<No Project Assessment Provided>	$60,000	$59,967	
2.3.13	RCB	Student Kiosks in Aderhold	The tables and computers were ordered and delivered. Waiting on the final image suitable for a kiosk before installing the computers. Estimated completion date is end of February.	$10,176	$10,113	In Progress
2.3.14	RCB	SmartBoard Technology Classroom and other Enhancements at Brookhaven	The Acoutic panels were installed in room 109. In room 309 SmartBoard is installed with a loaner from Creston. The contractor will install the actual one as soon as they receive it.	$41,000	$41,000	In Progress
2.3.15	RCB	CRSP/COMPUSTAT Merged Database (CCM)	<No Project Assessment Provided>	$16,330	$16,330	Not Available
2.4.1	CHHS	Technology-Enhanced Clinical Instruction in Physical Therapy	Per the University's requirements, an account was set up and all funds were encumbered prior to December 31, 2006. An FMR was submitted for identification of a Project manager from Georgia State's Physical Plant Department (Joe Tays). The Design and Construction Services division is preparing the set up the bidding process. We expect the bidding process to be completed by mid-March. The scheduling of the anticipated work will be dependent upon the room usage. Upon installation, faculty and students will be trained in the use of the equipment. Funds have been encumbered but not expended as of 01/31/2007.	$42,715	$0	In Progress
2.4.2	CHHS	Computerized mechanical ventilator for the respiratory therapy lab	Completed, equipment has been purchased and delivered. It is currently being used in the laboratory for mechanical ventilation lab exercises.	$36,073	$33,715	Complete
2.4.3	CHHS	Physical Therapy Enhanced Student Learning Labs	All equipment, supplies, and software necessary to construct the five PT enhanced student learning labs were purchased in fall 2006. One learning lab has been constructed and is functional. Faculty and students will be trained in the use of the lab in early February 2007. Upon receiving feedback from faculty and students on this initial lab, the remaining labs will be constructed. It is anticipated that all five labs will be functional and in use by our students no later than April 30, 2007.	$42,118	$42,117	In Progress
2.4.4	CHHS	Mechanical Ventilator for the respiratory therapy lab	Completed, equipment has been purchased and delivered. It is currently being used in the laboratory for mechanical ventilation lab exercises.	$20,115	$19,245	Complete
2.4.5	CHHS	ACLS Skillmaster Scenario Based Simulation Training	Equipment has been purchased and delivered. It is to be installed by March 1 and faculty will be trained in the use of the equipment by end of April. Equipment will be functional for summer semester.	$12,771	$12,771	In Progress

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
2.5.1	AYSPS	Student Learning in the Andrew Young School	One conference room was upgraded with audio/visual equipment and is used extensively by students for team projects, etc. The majority of the other funds were used to renew software packages used extensively in AYS specialized labs.	$21,397	$19,056	Complete
2.6.1	COL	Replace Computers in Computer Lab & Public Alcove	<No Project Assessment Provided>	$47,383	$46,313	Not Available
2.6.2	COL	U.S. Supreme Court Records and Briefs Database Subscription	<No Project Assessment Provided>	$71,458	$71,000	Not Available
2.6.6	COL	Student Laptop Connectivity Project	Wireless nodes have been ordered with IS&T, no word on when they'll be installed. The project is in progress.	$15,200	$12,101	In Progress
2.6.7	COL	Student PC Upgrade	Student PC's have been ordered received and installed. The project is complete.	$43,554	$42,798	Complete
2.6.8	COL	Student Email Kiosk Replacement Project	We opted to not proceed with this project. The project is 'complete'.	$9,668	$0	Complete/Cancelled
1.1.1	IS&T	Digital Aquarium Student Assistants & Workstation Replacements	Apple G5 workstation with 2.3GHz Dual-core PowerPC, 4GB memory, 250GB hard drive, 16x DVD/CD burner, NVIDIA GeForce 7800 GT video card, Apple 23" Cinema HD Display, 3-year Apple Protection Plan with Display COMPLETE Apple iMac workstation with 2GHz Intel Core Duo, 2GB memory, 500GB hard drive, 8x DVD/CD burner, ATI Radeon X1600 video card, 20-inch widescreen LCD, AppleCare Protection Plan COMPLETE Workstation Peripherals SONY HVR-M10U - video deck supports multiple digital video formats: HDV, DVCAM, Mini-DV IN PROGRESS Studio Headphones COMPLETE Epson Perfection 4490 PHOTO Scanner COMPLETE Wacom Intuos3 6"x11" Tablet with GripPen COMPLETE High-Definition Digital Video Kits Sony HVR-A1U HDV Camcorder with professional Audio Inputs, 12 x Optical Zoom, 2.7" LCD Screen, Hard Case, Extra Battery, Charger, UV filter IN PROGRESS Lowel Digital Video Creator 4 Light Kit w/Hard Case COMPLETE Bescor Dimmer Light Kits with Batteries, Charger, Case IN PROGRESS Basic Digital Video Camera Kits Canon ELURA MiniDV Camcorder, 20x Optical/400x Digital Zoom, 2.5" LCD Screen, built in Light and Mic COMPLETE Basic Digital Photo Camera Kits SONY Cybershot 7-mega-pixel, Case, Battery, Charger COMPLETE Basic LCD Projectors SONY Multimedia LCD Projector 2000ANSI, w/case COMPLETE	$314,730	$266,744	In Progress

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
			Software (all prices for Volume Licensing) Apple OSX (upgrade) COMPLETE Apple iLife (upgrade) COMPLETE Apple Aperture (new) COMPLETE Adobe Creative Suite (upgrade) COMPLETE Macromedia (Adobe) Web Studio (upgrade) COMPLETE Roxio Toast (upgrade) IN PROGRESS Reason (upgrade) IN PROGRESS QuickTime Pro/MPEG-2 (renew) COMPLETE Maya 3D Complete (renew) IN PROGRESS Apple Video Production Pkg (upgrade) COMPLETE Storage Server GigE switch - to upgrade 24 data ports COMPLETE 500GB Serial ATA Hard Drives for XRAID Storage COMPLETE Omni Music Online Royalty-free Library COMPLETE Digital Juice Sound FX Royalty-free Library COMPLETE Digital Juice Jump Backs Royalty-free Library COMPLETE Digital Juice Video Traxx Royalty-free Library COMPLETE			
1.1.2	IS&T	eTraining Renewal (Web-based Technology Training)	• 2,658 Active users including students (2272 or 85%) and faculty/staff/affiliates (386 or 15%) as of 12/31/06. Complete • Investigating the possible addition of Lean Six Sigma and ITIL courseware to be added to FY 2008. In progress • As of 1/24/07, there are 2,925 current Active users. In Progress	$134,000	$134,000	In Progress

1.1.3	IS&T	Virtual Classroom/Web Collaboration Tool	Milestones:
			 • ElluminateLive (vClass) upgraded to its current version 7.0 during the Fall 2006. Major upgrade of service and features includes:
			  - new SAS 2.0 (Session Administration System) allows for multiple administrator accounts and de-centralized administration
			  - VOIP upgrade - multiple speakers (up to 5) may speak at the same time encouraging collaboration
			  - Moderator access - multiple moderators may be pre-assigned to courses which allows easy access for instructors and their TA's or guest speakers
			  - Student Profiles - user (student and faculty) profiles may be created on the fly and stored locally to be shared with others in the session
			  - screen reader support for ADA section 508 compliance enhances the student interface with many user-friendly options.
			
			 Status:
			 • 650 concurrent seats of vClass are available for meetings, virtual offices and courses as of 1/01/07. An additional 500 seats were purchased with a one time fee of $5000 made available by IS&T. Complete
				$79,900	$79,850	Complete

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
			• Fall 2006 semester – Eighteen courses and 30 meetings were scheduled with vClass. Meetings are not only used for academic classes, but also for practice sessions, virtual office hours and demonstrations. UETS is using vClass to meet with other institutions across the University System. Complete • Spring 2007 semester – 13 courses and 15 meetings are in progress as of 1/26/07.			
1.1.4	IS&T	Alpharetta Campus classroom and computer lab support (PRE-AWARD)	This project is in progress since this tech fee covers the continued tech support of the Alpharetta Center for the fiscal year 2007. This includes the staffing and supplies in respect to the maintenance of the computer equipment in the computer lab, computer classrooms and the general classrooms. The remaining funds will be largely used at the completion of the fiscal year 2007.	$199,088	$109,310	In Progress
1.1.5	IS&T	Alpharetta Campus Student Assistants (PRE-AWARD)	This project is in progress since this tech fee covers the tech support of the Alpharetta Center for the fiscal year 2007, supplied by the student assistants for the entire fiscal year. The remaining funds will be largely used at the completion of the fiscal year 2007.	$77,000	$40,600	In Progress
1.2.2	IS&T	Student Help Desk	The Student Help Desk is an ongoing project and should be considered a work in Progress. During the 2007 fiscal year, the two student assistants have logged over 1680 hours manning the Student Help Desk. Throughout these contact hours, the student assistants have assisted 189 faculty members and students with issues ranging from connecting to CatChat, Georgia State's wireless network, to removing SypWare from student owned computers. These student assistants have also assisted students in resetting their student email passwords.	$32,795	$16,246	In Progress
1.2.3	IS&T	Classroom and Lab Student/Instructor Workstation Upgrades/Replacement	<No Project Assessment Provided>	$366,600	$366,534	Not Available
1.2.4	IS&T	Classroom Technology Equipment Installation/Remediation	<No Project Assessment Provided>	$360,055	$266,449	Not Available
1.2.5	IS&T	Workstation Management Software tools and Video Conference solution	<No Project Assessment Provided>	$83,422	$80,229	Not Available
1.2.6	IS&T	Classroom technology installation to Sparks and GCB classrooms	<No Project Assessment Provided>	$250,698	$200,556	Not Available

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
1.2.7	IS&T	NetSpace, Software Upgrades, and New Apple Computers for Open Access Lab at the Brookhaven Center	The Xserve RAID approved by this tech fee has been purchased and deployed. It is mounted in AM-200, AM-211, LS-109, SC-390, and ALC. The iMacs and Mac Pro approved are on order. The software approved has been ordered and deployed. The Video decks are on order. The project is in progress and will be completed by March.	$24,359	$23,003	In Progress
1.3.1	University Library	Additional PCs for Student Use	Computers are installed in the Information and Learning Commons environments in Library North, application software is installed, and support is available to students. In progress: Computers ordered and delivery is expected Jan. 29 at which point they will be imaged with a combined UETS/Library image, and then deployed for the opening of the Information and Learning Commons areas on Library North 1st and 2nd floors in early February 2007.	$104,400	$104,332	In Progress
1.3.2	University Library	Replace obsolete computer equipment	The following have been purchased and deployed: 1 Dell Poweredge server (to replace obsolete proxy server) 17 replacement Dell workstations 2 HP Laserjet printers	$26,481	$25,453	Complete
1.3.4	University Library	Renew Campus-wide Endnote Site License	The software is widely and successfully being used. The software is available via authenticated download at www.library.gsu.edu/endnote, or on CD at the Operations Window.	$15,000	$13,972	Complete
1.4.1	IS&T	Desktop Protection Renewals	1. Software maintained on all computers housed in IS&T managed student labs and classrooms COMPLETED 2. Software maintained on university computers processing, transmitting, and/or storing sensitive information COMPLETED 3. Software maintained in college/departmental labs, classrooms, and student assistant workstations by technology staffs COMPLETED 4. Statistics on installation base at GSU: Software is installed on computers processing, storing, handling sensitive info through the "Secure Computing Initiative". Additionally, licenses distributed campus-wide to college & dept'l technology staffs to use in campus labs, classrooms, and on faculty members' systems. Additionally, licenses distributed through outsourced company providing IT support to student housing to students residing in GSU dorms. 10,000 total licenses distributed. 5. Overview of threats prevented by ISS Proventia Desktop IPS software in FY007: Systems with ISS software installed were not involved in compromises or hacking activity in FY07. When new threats, such as blended malware, compromised systems on campus, the systems involved did not have ISS software installed.	$21,000	$21,000	Complete
1.4.2	IS&T	Student lab servers ongoing maintenance	<No Project Assessment Provided>	$53,000	$52,350	Not Available
1.4.3	IS&T	Video server ongoing maintenance	<No Project Assessment Provided>	$63,250	$1,600	Not Available

Proposal	Major Unit	Title	Project Assessment	Award Amount	Amount Expended	Status
1.4.5 (Pre-funded)	IS&T	Symantec Antivirus Software License and Mail Frontier	1. Software installed and maintained on all computers housed in student labs COMPLETED 2. Software installed and maintained on all university computers used by students or staff that process and store HIPAA, GLBA, FERPA, student information and credit card transactions COMPLETED 3. Current releases of software for Windows and Macintosh computers will be distributed over the web at http://nav.gsu.edu or through purchase or checkout of cd's in the UCCS Operations Center and libraries to allow all GSU students to install and utilize this software. COMPLETED 4. Mail Frontier Gateway AV/Antispam appliance purchased and installed on the network in FY07 and is currently in operation. COMPLETED	$98,000	$98,000	Complete
1.6.2	Student Services	Support for Critical Data Management for Student Data	<No Project Assessment Provided>	$6,535	$4,755	Not Available
Total				**$4,779,596**	**$1,424,390**	