

Georgia State University
FY 2008 Student Technology Fee Proposals

<u>Proposal</u>	<u>Major Unit</u>	<u>Title</u>	<u>Project Assessment</u>	<u>Amount Awarded</u>	<u>Amount Expended</u>	<u>Project Status</u>
2.1.1	Arts & Sciences	SBS/Humanities Graduate Teaching Assistance Computer Lab	Order Hardware: In Progress Order Software: Complete Setup a consultation for the a/v equipment: Complete Order a/v equipment: In Progress Install Hardware and lock it down: In Progress Install Software: In Progress Hire GLA's: not approved	\$110,363	\$110,363	In Progress
2.1.2	Arts & Sciences	Replacement Computers for Honors Program Student Computer Lab	<No Assessment Provided>	\$12,324	\$12,055	<Not Reported>
2.1.3	Arts & Sciences	Upgrades and Renewals of Student Computers, Storage and Software	All of the items have been ordered. Most of the hardware upgrades and software products have been have been completed in various areas. Computer migration and deployment is about 60% complete and still in progress. Storage implementation was delayed due to power constraints and vendor/manufacturer delays. These items are currently in progress.	\$141,651	\$140,541	Complete
2.1.4	Arts & Sciences	ARTstor Image Database Subscription Renewal	The software is widely and successfully being used, involving over 38,000 events.	\$12,500	\$12,500	Complete
2.1.5	Arts & Sciences	Software Renewal for Current Mathematical and Statistical Software	<No Assessment Provided>	\$47,050	\$28,949	<Not Reported>
2.1.6	Arts & Sciences	Maintenance of a Multi-Processor UNIX Computer System	<p>The money awarded to purchase a maintenance contract for the SGI multi-processor computer was not spent due to the following circumstances.</p> <p>Soon after the award was made, the CS department received a quote from SGI for a re-furbished multi-processor computer for approx. \$16,000 which included a 1 year warranty. This new re-furbished SGI multi-processor computer was a newer generation computer compared to the existing one and had more capabilities including more processors and more memory. In addition, the maintenance cost for this re-furbished computer was approx \$6000 (one-third the cost of \$18,000 to maintain the old one).</p> <p>With this new information, the CS department made a reasonable request to the IS&T Committee to use the money awarded to purchase the new computer rather than maintain the old one. This request was forwarded to the Associate Provost for IS&T. After some clarifications on the use of the computer, the request was denied.</p> <p>The CS department did not wish to renew the warranty on the old computer as only half a year was left. The department felt that the money was not well spent on the old computer and is planning on submitting a proposal to purchase the re-furbished newer computer which will cost less than the yearly maintenance on the old computer. In addition, it will cost only 1/3 of the old maintenance cost to maintain the re-furbished computer.</p> <p>We hope that the decision not to spend the money on the maintenance of the old computer is a good one, especially if the proposal to purchase the new one is approved in the next tech fee cycle.</p>	\$18,500	\$0	Incomplete

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2.1.7	Arts & Sciences	LARC Improvements and Upgrades	The original proposal stated, The completion of this project will be assessed by the successful installation and configuration of all new equipment and software. It is expected that all installations would be completed by the end of August, 2007. This objective was met very soon after the beginning of fall semester with the purchase and installation of the new student workstations, the cd/dvd burner, and the purchase of the notebook computers and projectors as specified in the proposal.	\$47,616	\$35,828	In Progress
2.1.8	Arts & Sciences	Chemistry Learning Enhancement by Improving Access to Technology	<p>Summer 2007: order instruments, computers, printers, and software.</p> <p>Complete: all orders are in.</p> <p>Summer 2007: request network connections from IS&T and modifications to classroom 576 Kell Hall form Facilities.</p> <p>Not funded:</p> <p>Late Summer 2007 and Fall 2007: build hard disk images for the HPLC, 576 Kell Hall, 234 and 238 NSC, and CHEM 6792 computers.</p> <p>Complete: Images were made and computers are deployed.</p> <p>Fall: 2007: roll out instruments, computers and printers to the various teaching labs and classrooms.</p> <p>Complete: Four new HPLCs with PCs and printers installed in 249-NSC for CHEM 4010/6010.</p> <p>New computers are also installed in 234 and 238 NSC for CHEM 1211, in 218 NSC (a general purpose lecture hall), and 513 SA for CHEM 6792.</p> <p>All work should be completed before the start of the Spring 2008 semester. The major outcome of this proposal will be the ability to provide modern and even state-of-the-art laboratory equipment for Chem 4010/6010 and improve the computing infrastructure for students taking Chemistry courses.</p> <p>Complete: All work was completed in time for Spring Semester 2008.</p>	\$134,166	\$132,842	Complete
2.1.10	Arts & Sciences	Technology Based Media-Specific Tools Required by Art and Design's 3-D Area	<No Assessment Provided>	\$14,907	\$0	<Not Reported>
2.1.11	Arts & Sciences	Enhancing Instruction in Biology Through Technology	<No Assessment Provided>	\$165,933	\$153,609	<Not Reported>
2.1.12	Arts & Sciences	210NSC Instructional Lab	<No Assessment Provided>	\$2,460	\$2,094	Complete
2.1.13	Arts & Sciences	226NSC Instructional Lab	<No Assessment Provided>	\$2,460	\$2,094	Complete
2.1.14	Arts & Sciences	Gaussian License for Computer Labs	<No Assessment Provided>	\$1,500	\$785	Complete

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2.1.15	Arts & Sciences	Digital Media Lab Upgrades	<p>Milestone 1- Money Encumbered/ Purchasing Phase Complete Measure- (all equipment specified, requisitions completed and purchasing process initiated) Complete: Equipment specified, Requisitions completed 12/07, purchasing process initiated on remaining items</p> <p>Milestone 2- Facilities and Network Portions Complete Measure- (all requests completed and modifications are completed) n/a</p> <p>Milestone 3- Substantial Equipment Delivery/ Installation Initiated Measure- (all equipment received and installation scheduled) Majority equipment delivered, some items still remain outstanding</p> <p>Milestone 4- Installation Completed/ System Testing Complete Measure- (all equipment installed and tested for overall system operation) installation of majority items completed</p> <p>Milestone 5- Faculty/ Staff Training Measure- (2 half day mandatory training sessions are completed) Completed</p> <p>Milestone 6-Project Completion Report Measure- (all project completion report documents are finished and submitted)) Awaiting final delivery</p>	\$146,650	\$146,534	Complete

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2.1.16	Arts & Sciences	Creative Media Center/AH460 Software Upgrades: Power PC Macintosh to Intel Macintosh Platform	<p>Complete: Purchase and installation of all requested Mac Intel compatible software is complete and has been in use since September 2007. Installations include Apple Final Cut Pro Studio 2 suite, Adobe CS3 Design Premium, Adobe After Effects CS3, Roxio Toast Titanium 8.01 suite. http://www.cmc.gsu.edu/accesspolicies.html</p> <p>As a result of additional price negotiations with Apple and MSD after the award was announced, P. Webb was able to purchase additional license upgrade plans for Adobe CS3 Design Premium Suite and Adobe After Effects CS3 insuring that the CMC will receive upgraded versions of these software packages as they are released without incurring additional licensing costs until 12/2009.</p> <p>Additionally, as a result of these negotiations, a 3 year Apple Mac OSX Server Maintenance software upgrade agreement was purchased insuring that the CMC will receive upgraded versions of the Mac X-Server operating system software packages as they are released without incurring additional licensing costs until 8/2010.</p> <p>Complete: Purchase, Installation and deployment of Apple Macintosh X-Raid server-based storage device. Raid storage is in place, expanding the CMC local LDAPv3 secured login in system that was updated with the installation of an Apple Mac x-Serve funded through FY07 Student Technology Fee Award 2.1.1.1.I.</p> <p>This new X-Raid hosts both Art & Design student LDAPv3 based user home folders and 1.4 tb of local network-based shared hard drive space accessible to all users. X-raid device is only partially propagated with (4) 500 gig drives and has room for 10 additional hard drive blades for expansion in the future as needed.</p>	\$39,387	\$39,199	Complete

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2.1.17	Arts & Sciences	Applied Linguistics Student Computer Room: Renovation & Expansion	<No Assessment Provided>	\$8,775	\$5,878	<Not Reported>
2.1.18	Arts & Sciences	1PP Astronomy Computer Lab	<No Assessment Provided>	\$4,100	\$4,100	Complete
2.1.19	Arts & Sciences	Updating Technology in English	Order Hardware: Complete Order Software: Complete Setup a consultation for the a/v equipment: Complete Order a/v equipment: Complete; install pending Install Hardware and lock it down: Complete Install Software: Complete Hire GLA's: Not approved	\$22,254	\$17,261	Complete
2.1.20	Arts & Sciences	Media Center Upgrade to Dual-Boot Computers (Windows/OS X)	<p>The FY 2008 Student Technology Fee Award allowed the School of Music to upgrade its computer lab to dual-boot machines to take advantage of the software written for both Windows and OS X platforms. The milestone cited in our grant proposal was the replacement of the Dell computers in the School of Music's Media Center (computer lab) with Apple iMac machines running both Windows XP and OS X.</p> <p>The milestone for this grant has already been achieved: School of Music students are currently able to use the new Apple iMac computers running both Windows XP (via Parallels) and OS X. These machines are secured in the Media Center with cables and locks and are connected to the internet via cabling provided for with the grant funds. The breakdown of cost for these items is provided below.</p> <p>36 Apple iMac Computer 36 Security Cables/Locks 50 Parallels Desktop Software 1 Audio/Video/Data Cabling 4 Sharp XR-20X Multimedia Projector</p> <p>Total Funds for Purchased & Implemented Equipment: \$62,524.09</p> <p>The remaining items that were awarded to the School of Music by this grant were put out to bid during Fall semester 2007 as one large package and the funds for these items have been pre-encumbered. Once these items are purchased and the equipment is delivered, these items will be installed for student use. The list of items in this large bid is found below.</p>	\$150,292	\$150,261	Complete

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			1 Tascam DM-4800 Digital Mixer 1 Tascam MU 1000 Meter Bridge 1 Tascam IFFWDM FireWire Interface 1 Tascam X-48 Multi-Track Recorder 1 Tascam IFAN 24x24 channel I/O 1 Tascam CD-RW 2000 2 M-Audio USB MIDI Interface 6 Glyph GT Keys-250 GB 1 Millennia HV-3D 8-Channel Preamp 1 Millennia NSEQ-2 Stereo Equalizer 8 Sony DCR-DVD105 DVD Camcorder 4 WolfVision Portable Visualizer VZ-8 Plus 4 Panasonic PV-V4624S VCR 4 Philips 1080i HDMI DVD Player 2 Apogee Rosetta 800 D/A Converter 8 Bias Peak Pro 5.2 8 M-Audio ProTools 7.3 8 MOTU Digital Performer 5.1 5 Steinberg Nuendo 3.0 5 Steinberg Wavelab 6.0 5 Cakewalk Sonar 6.0 2 Antares Avox Vocal Toolkit 2 Antares Auto-Tune 5 2 Waves SSL 4000 Plug-Ins Total Funds for Pre-Encumbered (Out on Bid) Equipment: \$87,737.00 The School of Music wishes to thank the Student Technology Fee Award Committee for the opportunity to update the equipment in our Media Center. Please get in touch with the contact person cited above if you have any questions about anything in this report.			
2.1.23	Arts & Sciences	Necessary Enhancement and Maintenance of Interior Design Labs and Classrooms	<No Assessment Provided>	\$7,341	\$7,325	<Not Reported>
2.1.25	Arts & Sciences	Computer Workstations for the Mathematics Assistance Complex	<No Assessment Provided>	\$0	\$0	<Not Reported>
2.1.26	Arts & Sciences	515K Astronomy, Image Processing Computer Lab	<No Assessment Provided>	\$0	\$0	<Not Reported>
2.1.28	Arts & Sciences	127NSC Condensed Matter Computer Lab	<No Assessment Provided>	\$0	\$0	<Not Reported>
2.1.29	Arts & Sciences	Technology Required by Art & Design Gallery for Exhibition of New Media	<No Assessment Provided>	\$9,671	\$2,915	<Not Reported>
A&S Totals:				\$1,099,900	\$1,005,133	
2.2.1	COE	Upgrade ITC Multimedia Computers and Augment Peripherals	<No Assessment Provided>	\$162,766	\$131,851	<Not Reported>
2.2.2	COE	Collaboration Project: PDS Schools	<No Assessment Provided>	\$186,630	\$133,073	<Not Reported>

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2.2.3	COE	Urban Literacy Clinic Laptop Proposal	20 Dell Laptop computers were ordered for the Urban Literacy Clinic, along with the Inspiration software/license for each computer. The laptops were delivered to the university and then set-up by Sam Daniels, tech support specialist in the College of Education. Once set-up, the laptops were delivered to the clinic the second week of January 2008. The laptops have been a tremendous asset to our work in the Urban Literacy Clinic. There are currently four different courses that meet in the clinic, with nearly 100 GSU students utilizing the computers each week.	\$36,800	\$36,426	Complete
2.2.4	COE	Computer Based Electrocardiographic Stress Testing	Several criteria will be used to evaluate this project: 1. Number of classes and/or students who use the system. 2. Total number of exercise tests conducted on the equipment per year 3. Number of faculty and/or students attending training for the system. The equipment was purchased in December and installed in early January so all of the evaluation items are "in progress". A training session was held for faculty and doctoral students who will be using the equipment in their class on January 16, 2008. This training was attended by approximately 12 people. The equipment is now in service and being used in a number of KH classes. Total numbers will be available for the final report.	\$21,669	\$17,000	In Progress
2.2.5	COE	Pre-service Elementary Teachers: Utilizing Technology to Maximize Teaching and Learning	Assessment #1: Pre-service teachers will complete a post-project survey related to their project experience and ability to utilize portable technology to maximize teaching and learning. Status: In Progress – Survey will be administered to pre-service teachers at the end of fall semester 2008. Assessment #2: Data regarding the frequency and nature of portable technology usage will be collected. Status: In Progress – Data is being collected and will be reviewed at the end of spring 2008 and fall 2008 semester. Assessment #3: Data regarding the number of pre-service teachers served by the project will be collected. Status: In Progress – Data is being collected and will be reviewed at the end of spring 2008 and fall 2008 semester.	\$18,525	\$17,752	In Progress
Education Total:				\$426,390		
2.3.1	RCB	MBA Portal and Collaboration Initiative (Microsoft SharePoint)	We have prepared a bid proposal for an outside vendor to come in and configure our SharePoint portal. This bid has not yet been awarded. According to an agreement with IS&T, we will not start working on this proposal until Active Directory has been expanded to include all students. At this time IS&T is still working on PAWS and has not finished the AD implementation.	\$236,443	\$0	In Progress

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2.3.2	RCB	24/7 Student Internet Access from any location on or off campus to Premier Career Management Resources	<p>1. Meet or exceed our projected GSU student and alumni usage rates – Complete.</p> <p>Symplicity – We estimated over 10,000 students and alumni would access this site each semester and the system was logged into by more than 39,751 times by 13,020 students.</p> <p>Career Leader – We anticipate that over 300 students will access this site annually and this on-line assessment was used by 368 students.</p> <p>InterviewStream (250) Vault.com (4,138), Career Search (1,737), WetFeet (1,329), CareerTools (941) , H1-Base (735) – We estimate over 5,000 students would access these and these resources were accessed 9,050 times.</p> <p>H-1 Base – We estimate over 2,000 students would access this resource and 735 students logged in.</p> <p>2. Assess student satisfaction with on-line career management tools by implementing an on-line survey using Survey Monkey – In-Progress.</p> <p>The following survey was sent to all GSU students with access to the on-line career management tools supported by the Student Tech Fee. Unfortunately, less than 100 students have responded to date. As a result, we are unable to report our results for FY2008 at this time. However, below are last year's results. Based on the overall increase in student usage rates in FY2008, we anticipate the results to be similar.</p> <p>3. Benchmark the on-line access GSU provides students to on-line career management tools against our competitor schools – Complete.</p> <p>The Student Technology Fee grant has allowed us to offer GSU student access to most, if not all, of the same on-line career management tools the following schools offer their students. These are schools our undergraduate & graduate admissions offices indicated we compete against to attract students.</p> <p>4. Summary of how we are leveraging IT to pro-actively engage more GSU students in Career Services. We utilized the 2 laptops we purchased to enable our staff to provide students with a higher level of service when we meet individually or make presentations at the multiple campus locations we serve. The laptops enabled our staff to provide demonstrate the on-line tools we have available for students, deliver high quality presentations, and increase our response time to student email inquiries.</p> <p>Avg. # of Weekly Student Email Exchanges: 850 # Presentations: 82 reaching over 4,000 students # Satellite appointments: 125 # Student Walk-ins: 582 # of Students with a resume in RCC/Symplicity: (3084 vs. 404): 663% increase</p>	\$59,419	\$59,368	Complete

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2.3.3	RCB	Student Learning Enhancement Through Financial Market Data Applications	<p>1. "Complete": We successfully negotiated contracts and completed the acquisition of all databases from vendors during the June 2007 through September 2007 period. This required the coordinated efforts of many units within the University including GSU Legal Affairs, Pullen Library staff, RCB Systems Support, and the Department of Finance.</p> <p>I am pleased to report that with the appropriated funds, the Department has obtained the following sets of databases:</p> <p>Thomson Financial</p> <ul style="list-style-type: none"> • Datastream – Academic Subscription - \$24,500 • Thomson Equity Strategies, Mutual Fund Data History - \$3,000 • Thomson Equity Strategies, 13F Data Feed History - \$6,500 • Thomson Equity Strategies, Insider Data Feed History - \$6,500 • SDC Mergers & Acquisitions - \$6,000 • SDC New Issues - \$ 6,000 • SDC Bankruptcy - \$1,000 <p>Vendor: Wharton Research Data (WRDS)</p> <ul style="list-style-type: none"> • MFLinks - \$2,000 <p>Institutional Shareholder</p> <ul style="list-style-type: none"> • Voting Analytics - \$2,500 <p>2. "Complete": As of September 2007 all databases are now operational and accessible through dedicated workstations in the GSU library and through the online Wharton WRDS database access system. As a result, students in both undergraduate and graduate finance courses are becoming more knowledgeable of the operations of financial markets, are accessing real financial market data, and are performing analysis of the data through projects and assignments. This award is significantly enhancing the quality of our course offerings and increasing the reputation of our program. Thanks so much for your support!</p>	\$65,500	\$64,500	Complete

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			<p>3. "In progress": Each semester, we continue to increasing the utilization of these databases into the curriculum. Students are provided access to financial market data as a part of course assignments and projects. As a result, faculty now have the ability to have students analyze and interpret market data and to draw connections to the finance theory presented in lectures.</p> <p>To illustrate, we have had several classes at both the undergraduate and graduate level utilizing the datasets. Of note are the key program courses of FI 4000 (Fundamentals of Valuation) at the undergraduate level and FI 8000 (Valuation of Financial Assets) at the graduate level. These two courses are of major significance because they are "gateway" courses (with multiple sections of each) that are required courses for all undergraduate and graduate finance majors, respectively. Further, all students must take these courses as pre-requisites for all other finance electives. Thus, by implementing the use of these datasets in these required classes, we are ensuring that all finance majors are first exposed to these databases at the outset of taking their major courses. Further, both of these courses are also taken by a large number of students from other RCB majors, notably risk management and insurance and accounting.</p> <p>In addition, after taking these gateway courses, students have continued access and exposure to the databases through our elective courses. For example, both our undergraduate and graduate courses in capital markets and investments, and our investment banking course have added projects utilizing the databases. To illustrate, Professor Vikas Agarwal in his undergraduate Fi 4420 and graduate Fi 8420 capital market courses utilizes the databases to provide students with greater in-depth knowledge regarding the term structure of interest rates and the impact of inflation on the financial system.</p> <p>Finally, because of the importance of the databases for enhancing student learning, Professor Agarwal has agreed to serve as the Department's technical support person for assisting other faculty in integrating the use of the databases into their respective courses.</p>			
2.3.4	RCB	Replacement of Obsolete Student Workstations	The new workstations have been purchased. We are in the process of replacing the obsolete computers with the newly purchased computers.	\$102,500	\$102,500	Complete
2.3.8	RCB	Portable equipment for classroom student videotaping/presentation use.	The video cameras and the wireless mice/pointers have been purchased and distributed to the Business Communications Faculty to have in their possession for taping presentations in the classroom.	\$7,656	\$7,656	Complete
RCB Total:				\$471,518	\$234,024	
2.4.1	CHHS	Instructional Technology for the Nursing and Physical Therapy Student Teaching Laboratory	The proposal "Instructional Technology for the Nursing and Physical Therapy Student Teaching Laboratory" was completed September 2007 including the installation of the computer and audio-visual equipment. The teaching lab is operational and both Respiratory Therapy and Physical Therapy clinical classes are being held.	\$87,827	\$87,796	Complete
2.4.2	CHHS	Replacement of Obsolete Computers in CHHS Student Computer Labs	The proposal "Replacement of Obsolete Computers in CHHS Student Computer Labs" was completed in early December 2007. All the computers have been received and installed. This includes sixteen computers for the Health and Human Sciences Student Computer Lab, four computers for the Respiratory Therapy Teaching Lab, four computers for the Nutrition Teaching Labs, six computers for the Physical Therapy Gross Anatomy Lab and one computer for Physical Therapy Teaching Lab.	\$31,837	\$31,326	Complete
2.4.3	CHHS	Computerized Breathing Simulator for Respiratory Therapy Students	The proposal "Computerized Breathing Simulator for Respiratory Therapy Students" was completed November 2007. The computerized breathing simulator has been received and installed. Respiratory Therapy students are using the computerized breathing simulator in their clinical training courses	\$27,000	\$26,924	Complete

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2.4.4	CHHS	Computer and Learning Resource Center for Public Health Students	The proposal "Computer and Learning Resource Center for Public Health Students" is in progress. The space identified for the resource center needed to be renovated. The college is covering the cost and is in the process of renovating the space. The proposal funded the computer furniture and data ports. The furniture has been ordered and funds encumbered for the data ports. The expected date for completion is sometime late spring 2008.	\$16,000	\$12,720	In Progress
2.4.5	CHHS	Social Work Graduate Student Community Partnership Projects	The proposal "Social Work Graduate Student Community Partnership Projects" was completed in September 2007. The twelve tablet computers were received early fall semester 2007 and graduate students were able to utilize the computers while completing their required community partnership projects. The school covered the cost of the software and digital cameras.	\$15,072	\$14,800	Complete
2.4.6	CHHS	Enhancement of Nursing Student Clinical Skills Lab to Expand Learning Opportunities	Proposal #2.4.6 - Enhancement of Nursing Student Clinical Skills Lab to Expand Learning Opportunities IT Procurement Review number: 2007-71246 Awarded: \$19,350.00 Expended: \$18,787.00 Unused: \$563.00 (shipping of product pending) In Progress: The grant was requested to fund the purchase of a specific pelvic simulation model for student use in the Nursing Simulation Lab. When initially ordered, the model was being upgraded and was not available. Upgraded model is now available, order has been placed and model is anticipated by March, 2008.	\$19,350	\$18,787	In Progress
Health & Human Services Total:				\$197,086	\$192,353	

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2.5.1	AYSPS	Student Computing in the Andrew Young School	1. Purchased upgrade of econometric software for student use in AYSPS labs. Installed by winter Break. 2. Purchased 25 iPods for faculty use in Study Abroad programs. Working with faculty to create content.	\$41,294	\$17,290	In Progress
AYSPS Total:				\$41,294	\$17,290	
2.6.1	COL	Classroom Recording, Reproduction and Delivery Technology	<p>The final and measurable outcome of this proposal is a suite of services and resources allowing the College of Law to record, reproduce, and deliver lectures and special events hosted at the College of Law.</p> <p>As of January 22, 2008, the College of Law has purchased the necessary cameras, networking, hardware, and software to outfit four classrooms with recording, reproduction and delivery technology; however, the cameras have not been received. The College is implementing an Apple solution that will integrate into GSU's iTunes University and with our existing web services within the College of Law. Several options were looked into including Appresso's solution but most other solutions required extremely expensive licensing on a yearly basis that were unattractive to sustain such a system as substantial funds would be needed to just keep the annual licensing current and providing no added value to the service we are aiming to provide. Apple's solution does not have the licensing burdens associated with it and has well integrated hardware and software native to its core functionality to provide an extremely robust and scalable solution now and going forward.</p> <p>When the cameras do arrive, we will work with vendors to install cameras and microphones and run necessary audio feeds in the classrooms. The system will be set up and tested in the coming months. Once successful, instructional materials and training will be offered to College of Law faculty and students.</p>	\$132,874	\$132,874	In Progress
2.6.2	COL	Student Organizations and Clinic PCs and Outreach Technology	<p>The final and measurable outcomes of this proposal are the following</p> <p>1) purchase and installation of the PCs into the student organizations and 2) purchase of the outreach technologies for the student law clinics.</p> <p>As of January 22, 2008, the College of Law has purchased and received all student organization PCs and clinic outreach technologies. Of the twenty-two student organization PCs, eight have been deployed and fourteen are awaiting deployment. These remaining PCs will be deployed in the coming months.</p>	\$39,250	\$39,250	In Progress
2.6.4	COL	Expand Wireless Coverage at College of Law	<No Assessment Provided>	\$7,200	\$0	<Not Reported>
2.6.6	COL	LexisNexis Congressional Hearings Digital Collection Subscription	<p>There are two identifiable milestones that can be used to assess the progress of the project:</p> <p>1) successfully negotiating and signing a license agreement with LexisNexis and 2) successfully testing local and remote access to the database subscription.</p> <p>This database has been licensed to the College of Law Library and is currently available to students both locally and remotely via library proxy services. The goals of this award have been accomplished and the project has been completed.</p>	\$101,500	\$101,500	Complete
2.6.7	COL	Wired Law Library Study Rooms and Wired Wall-mounted Desk	<No Assessment Provided>	\$6,420	\$0	<Not Reported>
Law Total:				\$287,244	\$273,624	

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1.1.1	IS&T	eTraining Renewal (Web-based Technology Training)	<p>Milestones</p> <p>To promote usage and encourage course completion, we ran a contest during the Summer 2007. Two First prizes (iPod Shuffle) were awarded to Vince Rogers and Anh Vo for their completion of PMP Certification 3rd Edition and A+ Certification 3rd Edition, respectively. Two runner up prizes (Jump Drive and a Ruler/Calculator) were awarded to Dennis Ciorciari and Shuxiang Sun for their completion of Oracle Database 10g: Getting Started and Cascading Style Sheets (Second Edition), respectively. A total of 5 students submitted entries to the contest.</p> <p>Status</p> <ul style="list-style-type: none"> • 2650 Active users including students (2200 or 83%) and faculty/staff/affiliates (450 or 17%) as of 12/31/07. Complete • As of 1/30/08, there are a total of 3048 Active Accounts including 398 new students and 26 new faculty/staff/affiliates. In Progress 	\$138,000	\$138,000	In Progress
1.1.2	IS&T	Virtual Classroom/Web Collaboration Tool Renewal	<p>Milestones:</p> <ul style="list-style-type: none"> • ElluminateLive (vClass) upgraded to its current version 8.0 during the Spring 2007. Major upgrade of service and features includes: <ul style="list-style-type: none"> - Improved multimedia with live video via high resolution webcam - File Transfer, during live sessions and available when viewing recordings - Indexed recordings and playback - Synchronized Notes – students may take notes during the live session and they are available when played back within a recording. - New ESP (Elluminate Sensory Perception) tools include an activity timer, announcements and slide number tracking. <p>Status:</p> <ul style="list-style-type: none"> • An unlimited site license was contracted for this year. Complete • Fall 2007 semester – 17 courses and 48 meetings were scheduled with vClass. Meetings are used as Practice Rooms (available 24X7), virtual office hours and demonstrations. UETS is using vClass to meet with other institutions across the University System. Complete • Spring 2008 semester – 25 courses, including 30 sections and 19 Practice Rooms are in progress as of 1/30/08. 	\$99,850	\$99,850	Complete
1.1.3	IS&T	Digital Aquarium Multimedia Equipment and Supplies	<see records for spreadsheet>	\$49,462	\$36,292	Complete
1.1.16	IS&T	Digital Aquarium Operating Expenses	<see records for spreadsheet>	\$270,568	\$187,831	In Progress
UETS Total:				\$287,312		
1.2.2	IS&T	CFC Requests for Instructional Technology in CS608 and Sparks Hall	<No Assessment Provided>	\$140,000	\$0	<Not Reported>
1.2.3	IS&T	Upgrade Aderhold Classroom AV Technology and Install AV technology in Classroom South classrooms.	<No Assessment Provided>	\$219,000	\$0	<Not Reported>
1.2.4	IS&T	Computer Replacement for Aging PC and Mac Workstations	<No Assessment Provided>	\$137,094	\$62,827	<Not Reported>

Georgia State University
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1.2.5	IS&T	Enterprise Wide Software License Renewals	<No Assessment Provided>	\$60,729	\$57,995	<Not Reported>
1.2.6	IS&T	Software upgrades for Macintosh computers in labs and classrooms	<No Assessment Provided>	\$17,931	\$15,801	<Not Reported>
P&SI Total:				\$574,754	\$136,624	
1.3.1	University Library	Additional PCs for student use	Desktop computers are installed and in near continuous use by students on the large link now connecting the Library north and south 2nd floors.	\$49,200	\$48,558	Complete
1.3.2	University Library	Renew Campus-wide Endnote Site License	The software is widely and successfully being used, with new downloads totaling over 2200.	\$15,000	\$15,000	Complete
University Library Total:				\$64,200	\$63,558	
1.4.1	IS&T	Student lab servers ongoing maintenance	Student lab servers are operational and used by students on a daily basis. Please see PMG website at http://pmg.gsu.edu (select reports and choose quarterly reports) for performance metrics.	\$64,200	\$58,670	Complete
1.4.2	IS&T	Wireless Network "CatChat" -Maintenance	<No Assessment Provided>	\$35,750	\$0	<Not Reported>
1.4.3	IS&T	Video server ongoing maintenance	The Helix video server(hollywood.gsu.edu) is in production and in use on a daily basis as a teaching aid. The upgrade to the unlimited Helix server software is on hold due to a shortage of funds in the project. The reason for the shortage has been identified as an accounting error and corrective action has been initiated. Once the funds are available the helix software upgrade purchase request will be completed. The software upgrade will be scheduled within 4-8 weeks or as class schedules allow. Please see http://pmg.gsu.edu (select reports) for performance metrics.	\$76,200	\$63,808	Complete
1.4.4	IS&T	Student Anti-Spam Upgrade	The new anti-spam appliance in production on Tuesday 1/22/08 and operating well. The use of a virtualized appliance is allowing the system to grow as load increases. The rbl(real time blacklisting) services have been incorporated as part of the appliance infrastructure and now is reported as a metric. Current statistics since 1/22/08 to 1/31/08: Total Inbound email processed: 18,854,638 Inbound email blocked by RBL(spamhaus and netmlx) : 15,745,993 (82% of total) mail quarantined as spam: 1,191,499(9% of total) Legitimate mail: 1,839,238 (10% of total) Mail with virus payloads blocked: 2,441 In the future performance metrics will be available at http://pmg.gsu.edu (select reports/quarterly reports)	\$107,522	\$104,672	Complete

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1.4.5	IS&T	Student e-mail ongoing maintenance (PRE-FUNDED)	<p>Student email,locker box, and remote access services in production. Students access systems on a daily basis from several labs and library on campus as well as off campus locations.</p> <p>Clustering of student facing services have been completed.</p> <p>The conversion of base OS to linux has been completed on all student facing systems. Further conversions will be considered as time and technology allows.</p> <p>Please see performance metrics located a http://pmg.gsu.edu (select reports/quarterly reports)</p>	\$94,950	\$94,672	Complete
UCCS Total:				\$176,150		
1.6.1	Student Services	Career Resource Center Technology Update	We were appreciative of the award, had an opportunity to utilize other funds and therefore did not utilize awarded surplus.	\$0	\$0	Complete
1.6.2	Student Services	Accessible Technology for Persons with Disabilities	<p>1) We have ordered and installed the V-GIS Closed Caption Decoder w. RCA jacks. This project is completed. They were installed between November 21, 2007 and December 15, 2007 in General Classroom and Sparks Hall classrooms.</p> <p>2) We have ordered and received the software upgrades. This is complete. They arrived January 6, 2008. They are scheduled to be installed January 30, 2008.</p> <p>3) On January 30, 2008, STARS will be here to complete the software installations. This is in progress. We were awarded \$8,000 for software installation. The installations only cost \$1,500.</p>	\$13,000	\$6,069	In Progress
1.6.3	Student Services	Support for Critical Data Management for Student Data	<No Assessment Provided>	\$6,535	\$4,830	<Not Reported>
Student Services Total:				\$19,535	\$10,899	
1.7.2	Associate Provost	Desktop Firewall renewal for student PCs (10,000 licenses)	<p>Software maintained on all computers housed in IS&T managed student labs and classrooms</p> <p>Software maintained on university computers processing, transmitting, and/or storing sensitive information</p> <p>Software maintained in college/departmental labs, classrooms, and student assistant workstations by technology staffs</p> <p>Statistics on installation base at GSU – Used to protect confidential information residing on university systems; used by students to protect their personal computers from worms, malware, and Trojan Horses; used in University labs (to protect systems from unauthorized access as students enter their personal/financial information on lab systems routinely)</p> <p>Overview of threats prevented by ISS Proventia Desktop IPS software in FY007—prevented worms, bots, Trojan Horses. Security incidents on campus – 99% of systems compromised by external hackers were NOT utilizing ISS desktop software. The fact that there are routinely less than 10 security incidents per week, the majority involving students' personal computers, supports the contention that ISS desktop protection plays a major role in preventing malware and compromises.</p>	\$22,100	\$22,100	Complete
1.7.3	Associate Provost	Symantec Antivirus Software License	<p>1. Software installed and maintained on all computers housed in student labs</p> <p>2. Software installed and maintained on all university computers used by students or staff that process and store HIPAA, GLBA, FERPA, student information and credit card transactions</p> <p>3. Current releases of software for Windows and Macintosh computers distributed over the web at http://nav.gsu.edu or through purchase or checkout of cd's in the UCCS Operations Center and libraries to allow all GSU students to install and utilize this software</p>	\$39,934	\$39,900	Complete
Associate Provost Total				\$62,034	\$62,000	