Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.1.1	COL	Instructional Technology Podium Enhancements	1. Installation of Sympodium™ units in classrooms 2. Installation of cooling fans in instructional technology podiums 3. Audio system is integrated with classroom camera. This project was submitted as a sole service request and funds were encumbered; however because of the audio component, an FMR was submitted and is currently pending.	$52,320	$52,320	In Progress
2.1.2	COL	Classroom Response and Polling System	Milestone 1: Acquisition of classroom polling system receivers and response cards Completed. Purchased the polling systems and response cards. Milestone 2: Install polling system software on classroom PCs perform operational checkout of each classroom polling system Incomplete. Final purchase was delayed because sole source purchasing process. Installation of polling systems postponed until after spring semester.	$14,305	$14,305	In Progress
		COL Total:		**$66,625**	**$66,625**	
2.1.3	COL	LexisNexis Congressional Hearings Digital Collection, Retrospective A	Two criteria were identified as necessary to determining project success. These criteria, and their current status, are: (1) The successful negotiation and signing of a license agreement with LexisNexis. Current status: Complete. A license agreement for this collection was approved by the Office of Legal Affairs andsigned by Jerry Rackliffe. (2) The successful testing of IP access to the collection. Current status: Complete. University-wide IP access to the collection is available at: http://web.lexis-nexis.com/congcomp.	$95,000	$95,000	Complete
2.1.4	COL	LexisNexis Congressional Research Digital Collection	Two criteria were identified as necessary to determining project success. These criteria, and their current status, are: (1) The successful negotiation and signing of a license agreement for the collection. Current status: Complete. A license agreement for this collection was approved by the Office of Legal Affairs andsigned by Jerry Rackliffe. (2) The successful testing of access to the collection. Current status: Complete. University-wide IP access to the collection is available at : http://web.lexis-nexis.com/congcomp.	$71,500	$71,500	Complete
		Law Library Total:		**$166,500**	**$166,500**	
2.2.1	AYSPS	Student Computing in the Andrew Young school	63 CPU's were purchased and all workstations were replaced in both labs.	$63,315	$63,315	Complete

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.2.2	AYSPS	Classroom Performance Systems (CPS)	Units purchased and deployed for class room use.	$12,000	$12,000	Complete
		AYSPS Total:		**$75,315**	**$75,315**	
2.3.1	RCB	24/7 Student Internet Access from any location on or off campus to Premier Career Management Resources	The new software was ordered, received and installed. The project is complete.	$97,797	$97,736	Complete
2.3.2	RCB	Replacement of Obsolete Student Workstations	Workstations were purchased, installed and are operating correctly.	$48,350	$48,343	Complete
2.3.3	RCB	Hospitality Point of Sale Technology	All equipment and necessary wiring for the POS have been installed and the system is operational. Training was delayed because of several faculty changes but is scheduled to be completed by mid-January 2010. Students will begin using the POS system during spring semester 2010.	$35,002	$34,976	In Progress
2.3.4	RCB	Education in a Virtual World	Project was never able to start due to the inability of the State of Georgia and the Linden Labs Corporation to come to agreement on a contract. This was a very frustrating experience utilizing more of my time and effort than necessary. I notified Eboni Walker and J.L. Albert that the money should be returned to the general student tech. fee fund at the end of this past fiscal year (June 30, 2009). Initial funds, with the exception of a couple of month's "rent" were returned to us by Linden Labs when an agreement could not be reached.	$37,500	$0	Terminated

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.5	RCB	Computer Forensics Study Center	This project is complete and the study center continues to serve and grow in usage as planned. The CIS Department completed construction of the study center during Spring 2009. This included construction of a new wall, and reconfiguration and rewiring of existing cubicles, and installation and configuration of the student workstations. Virtual lab software was installed on RCB-CIS virtual machines and student workstations during Spring and Summer 2009. This software enabled students to perform forensics analysis from classrooms, from a temporary facility (using rededicated tech fee equipment) located in the CIS department during the Spring and Summer semesters 2009, and from the completed study center during Summer 2009. The Forensics study center is now operating as planned on the 9th floor of the RCB building. Twenty-seven undergraduate and graduate students, representing a variety of majors, and enrolled in CIS 4000, and one PhD student, used the virtual forensics machines during Summer 2009. During Fall 2009, 55 graduate and undergraduate students, representing a variety of majors, are enrolled in two sections of CIS 4000. For the 2009-2010 academic year, CIS has employed a graduate assistant dedicated to tasks involving evidence development and study center operation. Based on availability of this study center, CIS proposed a new graduate course, CIS 8630 in "Business Computer Forensics and Incident Response." This new course was approved by the RCB faculty during the Spring semester 2009, and will be offered for the first time in Spring Semester 2010. This new course is now a required course in the new RCB masters program in Information Security Audit and Control. Based on the success of this business computer forensics program (all classes are filled), CIS plans to continue to offer at least two sections of forensics studies each semester and one during summer semesters for the foreseeable future.	$27,792	$27,792	Complete

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.7	RCB	Student Learning Enhancement Through Financial Market Data Applications	1. "Complete": We successfully negotiated contracts and completed the acquisition of all databases from vendors during the June 2008 through September 2008 period. This required the coordinated efforts of many units within the University including GSU Legal Affairs, Pullen Library staff, RCB Systems Support, and the Department of Finance. 2. "Complete": As of September 2008 all databases were operational and accessible through dedicated workstations in the GSU library and through the online Wharton WRDS database access system. As a result, students in both undergraduate and graduate finance courses have become more knowledgeable of the operations of financial markets, are accessing real financial market data, and are performing analysis of the data through projects and assignments. This award is significantly enhancing the quality of our course offerings and increasing the reputation of our program. I and the rest of the Department are very thankful for your support! 3. "Complete": Each semester, we continue to increase the utilization of these databases into the curriculum. Students are provided access to financial market data as a part of course assignments and projects. As a result, faculty now have the capability to have students analyze market data, interpret their findings, and then draw connections to the finance theory presented in lectures.	$65,812	$65,812	Complete
2.3.8	RCB	Data and Software Tools for Research by Students	This proposal was never implemented because the University and the Vendor could not come to terms on the contract.	$13,000	$0	Terminated
2.3.9	RCB	Compustat-CRSP Database Renewal	<No Status Provided>	$12,863	$12,863	<Not Reported>
2.3.10	RCB	Student Teacher Collaboration Project	The SchoolVue software was successfully installed and configured on 45 dual boot iMac computers in classroom South room 100 in the August 2009. Faculty training has not begun as of yet. The development of training material and training schedule for faculty is in progress.	$3,299	$3,282	In Progress
2.3.11	RCB	Replace Video Projector and Upgrade Crestron Control System in RCB821	Complete. The overhead projector was replaced. The new, larger Crestron Screen was installed and programmed. Users have simplified and unified controls for the audio visual equipment in the room.	$15,859	$15,859	Complete

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.14	RCB	Ethics Simulations: Corporate Social Responsibility & Environmental Sustainability	The project is complete. The licensing fees for both the ExperienceCSR and the Transformation simulations were paid during 2008 and both simulations were used in the classroom during August 2008 and the Fall semester 2008. The ExperienceCSR license was used to challenge students in the MBA program (BA8100: Managing Corporate Integrity) and Executive MBA program (EMBA 8810: Corporate Responsibility). These students were challenged to design and implement policies and strategies for the simulated company's social and ethical responsibilities. In addition, they were challenged to make marketing decisions that contained difficult ethical choices. They then received feedback on the nature and impact of their decisions. Simulations worked extremely well in both classes and helped the students learn aspects of ethics and corporate responsibility that can only be learned from direct experience. We expended all the ExperienceCSR licenses and even had to pay for some additional licenses out of our own pocket in order to accommodate the high demand for the simulation. Additionally, a five-year license agreement for unlimited educational use of The Transformation Laboratory was purchased and was run in the following classes: MGS	$9,000	$9,000	Complete
2.3.18	RCB	PODCASTING FOR CORE COURSE BUSA 3000	Basic Canon Video Cameras with Soft Case and Extra Battery (x18) - Nov'08 COMPLETE Small Bogen Tripod with Soft Case (x15) – Nov'08 COMPLETE Digital Photo Still Camera (x1) – Dec '08 COMPLETE	$8,375	$8,151	Complete
		RCB Total:		**$374,649**	**$323,814**	
2.4.1	CHHS	Nursing Laboratory Equipment Support for Expanded Student Enrollment	Encumbered 11/11/08 Final Shipment Received 01/26/09	$74,340	$74,340	Complete
2.4.2	CHHS	Software Upgrades / License Renewals for CHHS Student Computer Labs	In progress: the software upgrades and/or renewals listed in the proposal were ordered in December 2008. Approximately 50% of the programs listed in the proposals for renewal and/or upgrades have been installed on the computers located in the CHHS Student Computer Laboratory. The remaining should be installed within the next two to three weeks.	$32,038	$27,256	In Progress
2.4.3	CHHS	Technology-Enhanced Human Anatomy Instruction for Physical Therapy Students	Currently the breathing simulator is being used by senior RT students for laboratory exercises throughout the l semester. Additionally the ventilator has been used in our research lab to provide simulated patient's for research. The project is complete.	$20,479	$13,460	Complete
2.4.4	CHHS	Computerized Mechanical Ventilator for Respiratory Therapy Student Laboratory	<No Status Provided>	$25,000	$23,897	<Not Reported>

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.4.5	CHHS	Self-Instructional SAS training software for Urban Health and Public Health Students	The materials that we requested have been ordered and are now being processed by purchasing. A course in SAS is being developed within the Department and is scheduled for regular offering beginning in Fall 2009. The course will use didactic lectures, hands-on computing, and the computer materials made available by this Student Technical Proposal.	$11,200	$11,100	In Progress
2.4.6	CHHS	Interactive Student Response System for use in CHHS Teaching Labs and Classroom Setting	<No Status Provided>	$10,437	$9,436	<Not Reported>
2.4.7	CHHS	Learning Laboratory Enhancement: Electronic Medical Records	Encumbered 12/10/08 Final Shipment Received 1/21/09	$5,010	$4,980	Complete
		CHHS Total:		**$178,504**	**$164,469**	
2.5.1	COE	CPS Department Classroom Technology Upgrade	The AV equipment in Rooms 915, 913, 977, & 981 is installed and operational. The students and faculty are using the equipment to teach classes and most of the feedback has been extremely positive.	$174,446	<Not Reported>	Complete
2.5.2	COE	High-Speed Video for Student Biomechanics Analysis Projects	In the proposal two measurable milestones were identified to assess the impact of the project on the teaching and research of biomechanics in the Department of Kinesiology and Health. The first milestone is the total number of videos recorded using the high-speed camera incorporated into lectures and classroom demonstrations. The second milestone is the number of student projects utilizing the high speed camera. The first milestone is complete. Since we purchased the high-speed video camera last fall, we have been using this video camera to collect video clips for high-speed motions such as tennis and baseball dropping, golf ball hitting, and tennis stroke, etc. We have collected video clips of more than 10 different activities to illustrate several key concepts in our courses. Collected video clips have been analyzed with the Dartfish software and used for course demonstration for biomechanics classes including KH 3600, KH 4600, KH 7510, and KH8830. As motion analysis is a key component to biomechanics courses at both undergraduate and graduate levels, the collected video clips remarkably enhance our teaching effectiveness by providing students with high-definition motion images and helping students understand biomechanical concepts. The second milestone is complete. The high-speed video camera has been used for course demonstration for KH8980 in Fall 2008 and for KH 8830 in Spring 2009. Students expressed their strong interest in using this equipment for their course project, Master's	$57,675	$57,675	Complete

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.5.3	COE	Equipment Upgrade for Communication Disorders	The Milestones for this project and report of status as of September 24, 2009 are: 1. Installation and integration of video system for the Speech-Language-Hearing Clinic including cameras, TV monitors, and recording units. Completed. All cameras, recording units, and monitors have been purchased and installed. Integration of the components of the system and wire management have been finished. 2. Purchase of computers and installation of software requested in the proposal. Completed. Computers were purchased and all software has been installed. Computer equipment and software are in use in student education. 3. Purchase examination chair and other voice/swallowing equipment and placed in designated location. Completed. The examination chair has been placed in room 881 of the Speech-Language-Hearing Clinic and has been used in student education since installation. Voice and swallowing equipment including the EGG hardware, the Visipitch, Voice Range Profile, and the condenser microphone are in use in student education. 4. Students use of video system, computer hardware/software, and other requested equipment in courses as documented in course assignments, laboratory experiences, and practicum experiences. Completed. Students have used all of the installed equipment while enrolled in EXC 7910, EXC 7530 and EXC 7600. Since EXC 7910 is offered every semester the video	$44,117	$43,962	Complete
2.5.4	COE	Kinesiology Computer Replacement to Avoid Obsolescence	<No Status Provided>	$9,788	$9,722	<Not Reported>

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.5.5	COE	Virtual Video Coaching (VIVCO)	All equipment associated with the project has been purchased. The Interactive Pen Display unit has enabled students actively engage classmates during their presentations. Spontaneous notes from discussions initiated during presentations, access to multimedia and internet as well as the ability to convert student presentation into podcasts for review have enhanced student learning. The iMac 24-inch Desktop w/Final Cut Studio Software has provided a means for students to refine video tape submissions of their teaching. The professional editing tools for videos and collaboration tools support students with preparing examples of teaching practices as a means of analysis of and discourse to modify techniques and improve P-12 student outcomes in Reading Recovery and Literacy Collaborative partnership schools.	$4,333	$4,333	Complete
2.5.8	COE	MSIT Mobile Wireless Teaching and Learning Laboratories	<No Status Provided>	$74,617	$74,617	<Not Reported>
2.5.9	COE	Urban Literacy Clinic Laptops and Voice Recorders	October 2008 – 7 Laptop computers were purchased and received (Complete) December 2008 - 9 Digital Voice Recorders were purchased and received (Complete) Spring semester 2009 – All laptops and digital voice recorders are being used by students in the Urban Literacy Clinic courses (3 different courses). The Urban Literacy Clinic also has a website which acknowledges the support received from the Student Technology Fee Grant Award – http://education.gsu.edu/literacyclinic.	$15,950	$15,088	Complete
Education Total:				**$380,926**	**$205,397**	

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.6.1	A&S	500 CS: Innovative Classroom for Collaborative Teaching and Learning	Milestones and Outcomes 1. Purchase, install, and test the AV technology to support the innovative pedagogy of the Studio Physics classroom INSTALLATIONS COMPLETE for INSTRUCTIONAL PURPOSES. REFINEMENTS and AV SHAKEDOWN COMPLETED 2. Select curricular resources for implementing Studio Physics sections of algebra-based introductory physics. BASIC SELECTION COMPLETE 3. Purchase needed lab equipment using departmental funds COMPLETE 4. Create and seek IRB approval for a research and evaluation plan to assess learning outcomes, DFW rates, and other metrics of interest for comparison between a traditional lecture section and a Studio physics section. IRB APPROVED. This effort was also supported by a GSU STEM Fellowship grant to help compare traditional and Studio approaches to introductory physics teaching. Dr. THOMS is PI of the IRB proposal. Other team members include JOHN EVANS, CHERILYNN MORROW, and physics education graduate student, BRIANNA UPTON.	$136,321	$136,321	Complete
2.6.2	A&S	Technology Improvements for English Department	1. With the TechFee funds we were able to update the computers within our computer classroom and update the needed software to the latest versions. The Writing Studio now has what it needs to produce quality podcast for helping student with the regents exam and writing assignments from across the university. 2. The status of this project is complete.	$44,649	$44,645	Complete
2.6.3	A&S	Enhancement of Psychology Department Instructional Technologies	Network activations in Graduate Lab completed. Cable pulls and network activations for wireless expansion completed. Wireless access points installed and working properly. Hardware and software deployment complete, but will be ongoing due to expansion, upgrades, etc. Audio/Video components received from vendor(s) and are fully functional.`	$92,838	$85,302	Complete
2.6.4	A&S	ARTstor Image Database Subscription Renewal	The software is widely and successfully being used, involving over 38,000 events.	$12,500	$12,500	Complete

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.6.5	A&S	Renewal of Current Mathematical and Statistical Campus Software	<No Status Provided>	$47,050	$12,642	<Not Reported>
2.6.6	A&S	Enhancing Instruction in Biology through Technology	1. Instructors of Biol 2108K and 3840 will incorporate ebiomedia DVD/software into their courses. a. Outcome: Biol 2108K (Principles of Biology) incorporated laptops with software into 90% of their laboratory exercises b. Outcome: New ebiomedia (Branches on the Tree of Life; Carolina Biological Supply Company) were used in Biol 3840 (Animal Biology lecture) and Biol 3850 (Animal Biology Laboratory). 2. Students in Biol 4910, 8800, 8888, 8999, and 9999 will use the plotter for preparing poster presentations of their research. a. Outcome: this item was not funded in the final proposal for 2009. 3. Students in the introductory biology laboratories, and human anatomy/physiology laboratories will incorporate digital microscopy into their laboratory reports. a. Outcome: in Biol 1103K, the microscope is used in 50% of the lab class meetings. In Biol 1104K, the microscope is used in 100% of the lab class meetings. b. Outcome: in Biol 1110K and 1120K, the microscope is used in 40% of the lab class meetings 4. Instructors of 1000, 2000, and 3000 level lectures will incorporate the CPS systems into their lecture presentations. Data collection on CPS system use is currently in progress.	$78,519	$77,999	Complete
2.6.7	A&S	Technological Upgrades to Chemistry Educational Equipment	<No Status Provided>	$102,354	$96,971	<Not Reported>

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.6.8	A&S	Journalism/Film New Media Lab	Milestone 1- Money Encumbered/ Purchasing Phase Complete Measure- (all equipment specified, requisitions completed and purchasing process initiated) Complete: Equipment specified, Requisitions completed 12/08, purchasing process initiated on remaining items Milestone 2- Facilties and Network Portions Complete Measure- (all requests completed and modifications are completed) n/a Milestone 3- Substantial Equipment Delivery/ Installation Initiated Measure- (all equipment received and installation scheduled) Complete Milestone 4- Installation Completed/ System Testing Complete Measure- (all equipment installed and tested for overall system operation) Complete Milestone 5- Faculty/ Staff Training Measure- (2 half day mandatory training sessions are completed) Completed Milestone 6-Project Completion Report Measure- (all project completion report documents are finished and submitted)	$173,300	$173,066	Complete
2.6.9	A&S	Software to Create a Political Psychology Laboratory	The status is in-progress. We purchased the software and are now installing it on the computers. It will be complete in by March 1st 2009.	$4,800	$4,445	In Progress
2.6.10	A&S	Replace computers in the Mathematics Interactive Learning Environment (MILE)	We are proposing to replace the computers in the MILE which will bring them to University Standard. In doing so, we have chosen a model that will fit the space and students better. Currently, we have a problem with the larger chassis (form). The seating setup and the larger form do not make a comfortable environment for the student.	$95,220	$94,194	
2.6.11	A&S	Constructing the Ethnographic Lab and Expanding Field Resources	In progress. The final expenditure was significantly lower than the original budget proposal projected, saving the University $9,876.78.	$48,569	$35,041	In Progress

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.6.12	A&S	Replacement of CS 400 Unix Workstations and PDAs	The project is completed. Total of 24 Dell Linux PCs are purchased and installed in Classroom South 400 Teaching lab. They have served more than 10 courses and 120 students in spring and summer semesters 2009 and are currently be used in 6 classes and by more than 180 students in fall 2009. The iPod Touches (Hand-held computers) and iMac computers are being used in Embedded Systems course. There were 11 students who took the Embedded Systems course in the Spring. Also, there has been interest among faculty in the CSc department and College of Education in iTouch related applications. One of the iMacs is used Room 2117 of the 34 Peachtree building, in the tutoring center.	$46,724	$46,722	Complete
2.6.13	A&S	Replacement of Multi-processor UNIX Computer System	The project is complete. The new UNIX cluster computer system was purchased and installed in Technology Operations Center in May 2009. The system comes with 3-year warranty. The cluster has 10 compute nodes and a head node with a total of 88 cores and four GPUs and a state of art InfiniBand interconnect. The server is currently used in several courses and by more than 110 students in fall semester 2009.	$38,946	$38,943	Complete
2.6.15	A&S	LARC Technology Updates	Equipment and software purchased (AverMedia Document Camera, HP 9050N Network Printer, Aurolog software, and Rosetta Stone software LAN versions) were purchased and installed prior to December 2008. All items are currently in use and the proposal is "complete" in all respects.	$28,580	$23,051	Complete
2.6.16	A&S	Art Education Technology Request	In process. Nothing has been done on this project to date but additional money has been secured for facilities to begin work on installation of the ActivBoards. Bob Moore indicated that delivery of the equipment has been worked out and work and the ActivBoards should be received in the next 2 weeks	$16,805	$16,805	In Progress
2.6.17	A&S	226 NSC Instructional Lab	Computers have been purchased and installed in the lab. Software is installed and the machines are under production.	$8,040	$7,885	Complete
2.6.18	A&S	Necessary Enhancement and Maintenance of the Interior Design PC/CAD Lab	<No Status Provided>	$21,931	$21,931	<Not Reported>
2.6.19	A&S	Tools needed to Integrate Audio and Video into the DPP Curriculum	<No Status Provided>	$12,500	$12,499	<Not Reported>

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.6.20	A&S	Acquisition of New Technology for the Geosciences	1. Item: GHEAK License Renewal Project Assessment: The software is widely being used in GIS (GEOS 4532/6532 and GEOS 4534/6534) and Remote Sensing (GEOS/GEOG 4530/6530) courses in the Geosciences department. Award Amount: $3,500.00 Amount Expended: $3,500.00 Status: Complete 2. Item: GeoPDF License Renewal Project Assessment: The software is being used in GIS (GEOS 4532/6532 & GEOS 4534/6534) courses in the Geosciences department. Award Amount: $995.00 Award Expended: $995.00 Status: Complete 3. Item: LCD Projectors Project Assessment: The projectors are being used in the Geosciences department. Award Amount: $2,692.78 Amount Expended: $2,692.78 Status: Complete: Complete	$60,558	$60,558	Complete
2.6.21	A&S	Add Audio to the Visual in the MILE	<No Status Provided>	$24,000	$1,179	<Not Reported>
2.6.22	A&S	Digital Enhancements for the Photography Lab and Classrooms	Project Outcome Photography purchased hardware, software, and projection equipment to facilitate new digital photography production into our curriculum. The digital projectors and computer will assist in course instruction and production in the shooting studio, and the digital enlarger and processor have already increased the digital-tech knowledge of our students.	$68,346	$66,750	Complete

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.6.23	A&S	Professional tools for Design and New Media	<No Status Provided>	$6,712	$6,712	<Not Reported>
2.6.24	A&S	Digital Technology for the Textile Program	Facility Modification in Room 170 A&H to house 12 computer workstations. - Completed 01/04/09 $20,000 1 Epson Stylus Pro Inkjet Printer 9880 - Completed 11/08/08 $6,567.05 Reconditioned 1-year old equipment w/ manufacturer's warranty, TOPAZ RIP Software, and 1 yr service contract, and a network card purchased with the remainder of the award.	$26,600	$26,599	Complete
		Arts & Sciences Total:		**$1,195,861**	**$1,102,760**	
1.2.1	University Library	Replacement of Obsolete Computer Equipment	Computers are installed and in use.	$66,665	$66,034	Complete
1.2.2	University Library	Renew Campus Wide Endnote Site License	The software is widely and successfully being used, with new downloads totaling over 3900.	$15,000	$15,000	Complete
1.2.3	University Library	E-book Collection	E Books are widely and successfully being used. Usage for fiscal 2009 included 3,798 page views from 215 titles.	$25,000	$25,000	Complete
		University Library Total:		**$106,665**	**$106,034**	
1.4.1	Student Services	Accessible equipment for labs, libraries and classrooms	IS&T has imaged all computer. All computers and software have been installed in various locations around campus. This project is complete. CCTVs and Braille embossers have been distributed to their assigned locations around campus. This project is complete. All additional equipment (monitors, accessible desks, scanners, SARA machines) have been distributed and installed around campus. This project is complete.	$140,961	$124,753	Complete
		Student Services Total:		**$140,961**	**$124,753**	

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.5.1	IS&T	Classroom Technology Improvements	<No Status Provided>	$476,578	$388,552	<Not Reported>
1.5.2	IS&T	Software Renewals	<No Status Provided>	$56,389	$56,389	<Not Reported>
1.5.3	IS&T	Macintosh Workstations	Funding from this tech fee was used to purchase 80 iMac workstations. 58 are now installed in CS100. 2 more stations are under consideration to be added bringing the room total to 60. 8 workstations have been purchased and installed in the Library Commons. 12 more workstations are in storage awaiting more room to be installed in the Library Commons. 1. Purchase and install workstations in CS 100 - Complete 2. Purchase and install workstations in Library Commons - Complete	$123,238	$114,923	Complete
1.5.5	IS&T	Alpharetta Classroom Upgrades	<No Status Provided>	$57,672	$57,672	<Not Reported>
		P&SI Total:		**$713,877**	**$617,536**	

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.6.1	IS&T	eTraining (Element K)	New courseware rolled out for Fall 2008 include the following Libraries, a Student Orientation Guide and the downloadable player: - Business Fundamentals 2nd Edition - Computer Professional This Library now contains the following sub-libraries: Networking and Operating Systems Programming and Web Development Design and Media *Cisco *Cisco Advanced Technology Communications Technology Security E-Business Project Management (entry-level, non-certificate programs) - Office Professional, Multilingual This Library now contains many new Microsoft Office 2007 courses and some 2008 (Mac) courses - Project Management (certification programs) *Cisco Certification was previously a separate library but is now included in the Computer Professional Library at no additional cost Status ("Complete" or "In Progress") 3213 Active users including students (2737 or 85% of total) and faculty/staff/affiliates (476 or 15% of total) as of 12/31/08. Complete As of 1/27/09, there are a total of 3502 Active Accounts including 281 new students and 8 new faculty/staff/affiliates. In Progress	$138,000	$138,000	In Progress

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.6.2	IS&T	vClass (ElluminateLive)	An unlimited site license was contracted for this year. Complete Fall 2008 semester – 50 courses (including 70 sections) and 48 meetings were scheduled with vClass. Meetings are used as Practice Rooms (available 24X7), virtual office hours, webinars and demonstrations. Complete New reporting options allow additional information by College or major campus unit for Spring 2009 semester: Andrew Young School of Policy Studies; 1 Practice Room College of Education; 14 Courses, 6 Practice Rooms, 238 Students College of Arts and Science; 3 Courses, 4 Practice Rooms, 88 Students College of Health and Human Sciences: 18 Courses, 5 Practice Rooms, 250 Students J. Mack Robinson College of Business: 15 Courses, 8 Practice Rooms, 448 Students Library: 4 Practice Rooms Student Accounts: 14 Practice Rooms Misc. Accounts: 4 Practice Rooms Total: 50 Courses, 46 Practice Rooms,1024 Students using vClass as of 1/29/09. In progress	$99,850	$99,850	In Progress

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.6.3	IS&T	Digital Aquarium	Workstations (10) Apple MacPro Workstations COMPLETE (Aug'08) (2) Apple Laptop IN PROGRESS (projected Feb'09) (1) DELL Precision M2300, Intel® Core™ 2 COMPLETE (Sept'08) (1) Large Plasma Screen IN PROGRESS (projected Feb'09) Workstation Peripherals (4) Sony HDV video decks IN PROGRESS (projected Feb'09) (32) Workstation Battery Back-UPS Watt - 1500VA, Contract: CDWG IN PROGRESS (projected Feb'09) (4) Intuos Graphic Tablet - 9"x12", USB IN PROGRESS (projected Feb'09) Advanced Video Kits (4) Canon GL2 DV Video Camera Kit COMPLETE (Jan'09) (4) Video Tripods with Soft Cases IN PROGRESS (projected Feb'09) (4) Sennheiser Wireless Lavaliere Microphone IN PROGRESS (projected Feb'09) (4) Lowel 3-Light Kit COMPLETE (Oct'08) Basic Video Camera Kits (10) Canon ZR800 DV Camcorder, Soft Case, Extended Battery COMPLETE (Sept'08) (6) Small Manfrotto Pro Tripod (055) with Soft Case COMPLETE (Sept'08) Advanced Digital Photo Camera Kits (2) Nikon D80 w/Telephoto lens, Hard Case, Extra Battery, 2GB IN PROGRESS (projected Feb'09) (2) Novatron Flash Pack Kit 2 Lights, Remote, Stands, Case IN PROGRESS (projected Feb'09) Basic Digital Photo Camera Kits $3,800 (10) SONY Cybershot with Extra Battery, Charger and Soft Case COMPLETE (Sept'08) Basic LCD Projectors	$101,551	$101,551	In Progress
UETS Total:				**$339,401**	**$339,401**	

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.7.1	Finance & Administration	Replacement of Obsolete Technical Systems	1. Post-Project Assessment Criteria Successful implementation of this project will mean installation of the equipment. This installation will begin to enable students to work with this technology. It will ensure that hearing impaired students can interact with all onstage events from anywhere in the theater. It will enable video projection to augment events throughout the center. 2. The lighting, sound, and video equipment has been installed with the exception of a few small miscellaneous items that were back ordered or caught up in purchasing. I was assured by the purchasing department that we would have them by the end of this month. All of these items are auxiliary items that and they have not prevented us from utilizing the equipment procured. They have already enabled us to allow student access to up-to-date performance technology for such events as: The School of Music opera-The Dialogue of the Carmelites, the College of Education's Honors Awards Ceremony, GSU Percussion Ensemble concert, GSU Jazz Band concert, the Filipino Student Association's Culture Shock: Evolution event, the Robinson College of Business Honors Day, GSU Wind Ensemble concert, GSU Symphony Orchestra concert, the School of Social Work recognition ceremony, the College of Arts & Science's Italian Film Festival, AMA Doctoral Consortium as hosted by the Robinson College of Business, the School of Health Professions' Doctoral Hooding Ceremony, GSU Student Center Comedy show	$108,627	$108,627	Complete
		Fiannce & Administration Total:		**$108,627**	**$108,627**	