

**Georgia State University
FY 2009 Student Technology Fee Proposals**

Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.1.1	COL	Instructional Technology Podium Enhancements	<p>1. Installation of Sympodium™ units in classrooms 2. Installation of cooling fans in instructional technology podiums 3. Audio system is integrated with classroom camera.</p> <p>This project was submitted as a sole service request and funds were encumbered; however because of the audio component, an FMR was submitted and is currently pending.</p>	\$52,320	\$48,693	In Progress
2.1.2	COL	Classroom Response and Polling System	<p>Milestone 1: Acquisition of classroom polling system receivers and response cards Completed. Purchased the polling systems and response cards.</p> <p>Milestone 2: Install polling system software on classroom PCs perform operational checkout of each classroom polling system Incomplete. Final purchase was delayed because sole source purchasing process.</p>	\$14,230		In Progress
COL Total:				\$66,550		
2.1.3	COL	LexisNexis Congressional Hearings Digital Collection, Retrospective A	<p>Two criteria were identified as necessary to determining project success. These criteria, and their current status, are:</p> <p>(1) The successful negotiation and signing of a license agreement with LexisNexis. Current status: Complete. A license agreement for this collection was approved by the Office of Legal Affairs and signed by Jerry Rackliffe. (2) The successful testing of IP access to the collection. Current status: Complete. University-wide IP access to the collection is available at http://web.lexis-nexis.com/congcomp.</p>	\$95,000	\$95,000	Complete
2.1.4	COL	LexisNexis Congressional Research Digital Collection	<p>Two criteria were identified as necessary to determining project success. These criteria, and their current status, are:</p> <p>(1) The successful negotiation and signing of a license agreement for the collection. Current status: Complete. A license agreement for this collection was approved by the Office of Legal Affairs and signed by Jerry Rackliffe. (2) The successful testing of access to the collection. Current status: Complete. University-wide IP access to the collection is available at http://web.lexis-nexis.com/congcomp.</p>	\$71,500	\$71,500	Complete
Law Library Total:				\$166,500		

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2.2.1	AYSPS	Student Computing in the Andrew Young school	All workstations on both computing labs were upgraded.	\$63,315	\$60,000	Complete
2.2.2	AYSPS	Classroom Performance Systems (CPS)	Units purchased and deployed for class room use.	\$12,000	\$12,000	Complete
AYSPS Total:				\$75,315		
2.3.1	RCB	24/7 Student Internet Access from any location on or off campus to Premier Career Management Resources	The new software was ordered, received and installed. The project is complete.	\$97,797	\$97,736	Complete
2.3.2	RCB	Replacement of Obsolete Student Workstations	Workstations were purchased, installed and are operating correctly.	\$48,350		Complete

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2.3.3	RCB	Hospitality Point of Sale Technology	<p>Wiring installed in preparation for POS installation - Completed</p> <p>Initial meetings on POS software, course utilization - Completed</p> <p>Installation of the POS system - In Progress; Projected completion date - March 15, 2009</p> <p>Faculty training on the POS system - In Progress; Projected completion date - April 1, 2009</p> <p>Learning outcomes have been discussed and will be completed after the faculty training session on the POS system. Having a more detailed understanding of the system will help in the identification of learning outcomes for the above courses. - In Progress; Projected completion date - May 15, 2009</p> <p>Incorporation of POS training in hospitality courses with identified learning outcomes - In Progress; Implementation date - Fall semester 2009</p>	\$35,002	\$29,539	In Progress

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2.3.4	RCB	Education in a Virtual World	<p>1) July 15, 2008. Meeting held with Assoc. Provosts Tim Renick and J.L. Albert as well as Center for Teaching and Learning associate, Dr. Harry Dangel for implementation strategy session</p> <p>2) August 15, 2008. Meeting held with Monica Scarborough and Dean Fenwick Huss for best strategy to use Second Life in Robinson College of Business</p> <p>3) Fall Semester, 2008 (8/18/08). Second Life pilot sessions continue. MGS 4500 is added to the list of courses that are piloting Second Life with students.</p> <p>4) August 19, 2008. Meeting held with Dr. Steve Harmon from the COE to discuss the plan for the creation of a larger Second Life presence at GSU</p> <p>5) August 19, 2008. Dr. Harmon and I were invited by Assoc. Dean Provost to discuss the Second Life project before the University Committee on Academic Programs (formerly, APACE). Well received. Many Deans, Assoc. Deans, and senior faculty pledged their support.</p> <p>6) November 12, 2008. Submitted and online order to Linden Labs for the purchase of seven new "Islands." This process was completed on 12/12 2008 (actually, GSU has yet to send them a check...we are now past due).</p> <p>7) 12/1/2008. Contacted our IBM representative to inquire about using them to develop the islands for GSU. Since they are on State contract, no bid would be necessary. However, by mid-December, they declined to do the job for the funds available.</p> <p>8) 12/8/2008. Began the bid process.</p> <p>9) 12/30/2008. One bid has been acquired for \$19,950. We're waiting on other complete bids before making a final award.</p>	\$37,500		In Progress

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2.3.5	RCB	Computer Forensics Study Center	<p>The CIS Department completed construction of the study center during summer 2009. This included construction of a new wall, and reconfiguration and rewiring of existing cubicles. Virtual lab software was installed on RCB-CIS virtual machines during summer 2009. This software enabled students to perform forensics analysis from classrooms and a temporary facility (using rededicated tech fee equipment) located in the CIS department. Twenty-eight undergraduate and graduate students, representing a variety of majors, and enrolled in CIS 4000, and one PhD student, used the virtual forensics machines during Fall 2009. The new workstation equipment related to the study center was installed in the newly constructed facility during Fall Semester 2008. The Forensics study center is now operating as planned on the 9th floor of the RCB building. Twenty-eight students undergraduate and graduate students, representing a variety of majors, and enrolled in CIS 4000 are now using both the virtual and physical study center facilities. Based on the success of this forensics facility (all classes are filled), CIS is planning a graduate version of this forensics course for implementation in Fall semester 2010.</p>	\$27,792		Complete

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Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
2.3.7	RCB	Student Learning Enhancement Through Financial Market Data Applications	<p>A. Milestones and Project Outcomes:</p> <p>(1) Execution of contracts with vendors to acquire financial market databases;</p> <p>(2) Make all databases operational and accessible to students through computer and online access; and</p> <p>(3) Integrate databases as an instructional tool into both undergraduate and graduate courses and to take steps to expand and measure extent of utilization.</p> <p>B. Status:</p> <p>1. "Complete": We successfully negotiated contracts and completed the acquisition of all databases from vendors during the June 2008 through September 2008 period. This required the coordinated efforts of many units within the University including GSU Legal Affairs, Pullen Library staff, RCB Systems Support, and the Department of Finance.</p> <p>With the appropriated funds, I am pleased to report that the Department has obtained the following sets of databases from the three vendors:</p> <p>Thomson Financial:</p> <p>Datastream – Academic Subscription - \$25,357</p> <p>Thomson Equity Strategies, Mutual Fund Data History - \$3,000</p> <p>Thomson Equity Strategies, 13F Data Feed History - \$6,500</p> <p>Thomson Equity Strategies, Insider Data Feed History - \$6,500</p> <p>SDC Mergers & Acquisitions - \$6,210</p> <p>SDC New Issues - \$ 6,210</p> <p>SDC Bankruptcy - \$1,035</p> <p>Venture Xpert - \$6,500</p> <p>Wharton Research Data (WRDS)</p> <p>MFLinks - \$2,000</p> <p>Institutional Shareholder</p> <p>Voting Analytics - \$2,500</p> <p>2. "Complete": As of September 2008 all databases are now operational and accessible</p>	\$65,812		In Progress
2.3.8	RCB	Data and Software Tools for Research by Students	As of today, January 29, 2009, the project has not been implemented. Our legal department has rejected several aspects of the contract sent by MRI because they apparently violate university fiscal policy. The contract has been resubmitted to MRI for their response.	\$13,000	\$0	In Progress
2.3.9	RCB	Compustat-CRSP Database Renewal	<No Status Provided>	\$12,863		<Not Reported>

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2.3.10	RCB	Student Teacher Collaboration Project	The collaboration software was installed on the Windows Virtual Machines on the Macs in CS100 by IS& T the week of January 19th. Configuration and testing will start the first week of February.	\$3,299	\$3,282	In Progress
2.3.11	RCB	Replace Video Projector and Upgrade Crestron Control System in RCB821	Complete. The overhead projector was replaced. The new, larger Crestron Screen was installed and programmed. Users have simplified and unified controls for the audio visual equipment in the room.	\$15,859		Complete
2.3.14	RCB	Ethics Simulations: Corporate Social Responsibility & Environmental Sustainability	The project is complete. The licensing fees for both the ExperienceCSR and the Transformation simulations were paid during 2008 and both simulations were used in the classroom during August 2008 and the Fall semester 2008. The ExperienceCSR license was used to challenge students in the MBA program (BA8100: Managing Corporate Integrity) and Executive MBA program (EMBA 8810: Corporate Responsibility). These students were challenged to design and implement policies and strategies for the simulated company's social and ethical responsibilities. In addition, they were challenged to make marketing decisions that contained difficult ethical choices. They then received feedback on the nature and impact of their decisions. Simulations worked extremely well in both classes and helped the students learn aspects of ethics and corporate responsibility that can only be learned from direct experience. We expended all the ExperienceCSR licenses and even had to pay for some additional licenses out of our own pocket in order to accommodate the high demand for the simulation. Additionally, a five-year license agreement for unlimited educational use of The Transformation Laboratory was purchased and was run in the following classes: MGS	\$9,000		Complete
2.3.18	RCB	PODCASTING FOR CORE COURSE BUSA 3000	Basic Canon Video Cameras with Soft Case and Extra Battery (x18) - Nov'08 COMPLETE Small Bogen Tripod with Soft Case (x15) - Nov'08 COMPLETE Digital Photo Still Camera (x1) - Dec '08 COMPLETE	\$8,375	\$8,151	Complete
RCB Total:				\$374,649		
2.4.1	CHHS	Nursing Laboratory Equipment Support for Expanded Student Enrollment	<No Status Provided>	\$74,340		<Not Reported>
2.4.2	CHHS	Software Upgrades / License Renewals for CHHS Student Computer Labs	In progress: the software upgrades and/or renewals listed in the proposal were ordered in December 2008. Approximately 50% of the programs listed in the proposals for renewal and/or upgrades have been installed on the computers located in the CHHS Student Computer Laboratory. The remaining should be installed within the next two to three weeks.	\$32,038	\$27,256	In Progress

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2.4.3	CHHS	Technology-Enhanced Human Anatomy Instruction for Physical Therapy Students	<No Status Provided>	\$20,479		<Not Reported>
2.4.4	CHHS	Computerized Mechanical Ventilator for Respiratory Therapy Student Laboratory	<No Status Provided>	\$25,000		<Not Reported>
2.4.5	CHHS	Self-Instructional SAS training software for Urban Health and Public Health Students	The materials that we requested have been ordered and are now being processed by purchasing. A course in SAS is being developed within the Department and is scheduled for regular offering beginning in Fall 2009. The course will use didactic lectures, hands-on computing, and the computer materials made available by this Student Technical Proposal.	\$11,200	\$11,100	In Progress
2.4.6	CHHS	Interactive Student Response System for use in CHHS Teaching Labs and Classroom Setting	<No Status Provided>	\$10,437		<Not Reported>
2.4.7	CHHS	Learning Laboratory Enhancement: Electronic Medical Records	<No Status Provided>	\$5,010		<Not Reported>
CHHS Total:				\$178,504		
2.5.1	COE	CPS Department Classroom Technology Upgrade	<p>The AV equipment in Rooms 915, 913, 977, and 981 has been installed and is operational. The installer, Multi-Media Services and the Consultant, WaveGuide are still working on a "punch list."</p> <p>They are also working on the video recording equipment for Rooms 915, 977 and 981. However, 913 is complete.</p> <p>The AV upgrade occurred over the Winter Holiday break between Fall and Spring semesters and has been on-going since. Mr. Joe Tays in Facilities and Design Construction has been the project coordinator.</p>	\$174,446		In Progress

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2.5.2	COE	High-Speed Video for Student Biomechanics Analysis Projects	<p>The first milestone is in progress. We purchased the high-speed video camera last fall and received it in December. Now we are testing the camera and using it to collect video clips for high-speed motions such as golf ball hitting and tennis stroke, etc. We have collected clips of approximately 10 different activities to illustrate several key concepts in our courses. Collected video clips are being analyzed with the Dartfish software and will be used for course demonstration for biomechanics classes including KH 3600, KH 4600, and KH 7510. As motion analysis is a key component to biomechanics courses at both undergraduate and graduate levels, the collected video clips will enhance our teaching effectiveness by providing students with high-definition motion images and helping students understand biomechanical concepts and principles.</p> <p>The second milestone is in progress. The high-speed video camera has been used for course demonstration for KH8980 last semester and KH 8830 this semester. Students expressed their strong interest in using this equipment for their course project, Master's thesis, and Doctoral dissertation. As we described in the proposal, we do not expect 100% use for student projects since we have only one high-speed camera which does not allow a 3-D analysis of biomechanics. So some students will still need to use our existing standard cameras. But we do expect a wider variety of student projects and dramatically</p>	\$57,675		In Progress

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2.5.3	COE	Equipment Upgrade for Communication Disorders	<p>The Milestones for this project and report of status as of January 29, 2009 are:</p> <p>1. Installation and integration of video system for the Speech-Language-Hearing Clinic including cameras, TV monitors, and recording units.</p> <p>All cameras, recording units, and monitors have been purchased and installed. Remaining work will focus on finalizing integration of the components of the system and wire management.</p> <p>2. Purchase of computers and installation of software requested in the proposal.</p> <p>The computer funded by the grant has been purchased. The EGG software arrived on 1-28-09. The computer has arrived but is not in use at this time because it will be interfaced with another piece of hardware (VisiPitch) that has been ordered and just recently arrived. This computer and VisiPitch will not need a network connection.</p> <p>3. Purchase examination chair and other voice/swallowing equipment and place in designated location.</p> <p>The examination chair has been purchased and received. It has been placed in room 881 of the Speech-Language-Hearing Clinic and has been used in student education since installation. Voice and swallowing equipment including the EGG hardware, the Visipitch, Voice Range Profile, and the condenser microphone arrived on 1-28-09.</p> <p>4. Students use of video system, computer hardware/software, and other requested equipment in courses as documented in course assignments, laboratory experiences, and practicum experiences.</p> <p>Students have been able to use all of the installed equipment while enrolled in EXC 7910 and EXC 7530. Since EXC 7910 is offered every semester the video equipment,</p>	\$44,117	\$43,962	In Progress
2.5.4	COE	Kinesiology Computer Replacement to Avoid Obsolescence	<No Status Provided>	\$9,788		<Not Reported>
2.5.5	COE	Virtual Video Coaching (VIVCO)	Use of the equipment has enabled students to refine video tape submissions of their teaching. Rather than submitting a single example of teaching interactions, having the capability to edit has provided the opportunity to submit multiple examples of teaching interactions for discussions within the community of learners. Having the multiple examples seems to have increased the proficiency of the video teaching rounds.	\$4,333	\$4,333	Complete

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2.5.8	COE	MSIT Mobile Wireless Teaching and Learning Laboratories	<No Status Provided>	\$74,617		<Not Reported>
2.5.9	COE	Urban Literacy Clinic Laptops and Voice Recorders	<p>October 2008 – 7 Laptop computers were purchased and received (Complete)</p> <p>December 2008 - 9 Digital Voice Recorders were purchased and received (Complete)</p> <p>Spring semester 2009 – All laptops and digital voice recorders are being used by students in the Urban Literacy Clinic courses (3 different courses).</p> <p>The Urban Literacy Clinic also has a website which acknowledges the support received from the Student Technology Fee Grant Award – http://education.gsu.edu/literacyclinic.</p>	\$15,950		Complete
Education Total:				\$380,926		

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2.6.1	A&S	500 CS: Innovative Classroom for Collaborative Teaching and Learning	<p>Milestones and Outcomes</p> <p>1. Purchase, install, and test the AV technology to support the innovative pedagogy of the Studio Physics classroom BASIC INSTALLATIONS COMPLETE for INSTRUCTIONAL PURPOSES. REFINEMENTS and AV SHAKEDOWN STILL IN PROGRESS by GENE KREEFT and DUKE WINDSOR</p> <p>2. Select curricular resources for implementing Studio Physics sections of algebra-based introductory physics. BASIC SELECTION COMPLETE - REFINEMENTS and NEW DEVELOPMENTS in PROGRESS</p> <p>3. Purchase needed lab equipment using departmental funds COMPLETE (led by JOHN EVANS)</p> <p>4. Create and seek IRB approval for a research and evaluation plan to assess learning outcomes, DFW rates, and other metrics of interest for comparison between a traditional lecture section and a Studio physics section. IN PROGRESS (led by MORROW)</p> <p>5. Work on preparation of a proposal for external funding THE STUDIO IMPLEMENTATION TEAM IS PLANNING TO SUBMIT NSF COURSE, CURRICULUM and LABORATORY IMPROVEMENT (CCLI) PROPOSAL in MAY 2009</p> <p>6. Run GSU's first Studio Physics section (an algebra-based Mechanics course with 2 3-hour blocks per week). Schedule as many other sections of introductory physics in the room as possible to expose faculty to the new learning environment. COMPLETED in Fall 2008</p> <p>7. Test drive the AV control system in a live classroom section and assess the need for</p>	\$136,321		In Progress
2.6.2	A&S	Technology Improvements for English Department	Status of this tech fee is Complete	\$44,649	\$44,645	Complete
2.6.3	A&S	Enhancement of Psychology Department Instructional Technologies	<No Status Provided>	\$92,838		<Not Reported>

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2.6.4	A&S	ARTstor Image Database Subscription Renewal	The software is widely and successfully being used, involving over 38,000 events.	\$12,500		Complete
2.6.5	A&S	Renewal of Current Mathematical and Statistical Campus Software	<No Status Provided>	\$47,050		<Not Reported>
2.6.6	A&S	Enhancing Instruction in Biology through Technology	<p>1. Instructors of Biol 2108K and 3840 will incorporate ebiomedia DVD/software into their courses.</p> <p>a. Outcome: Biol 2108K (Principles of Biology) incorporated laptops with software into 90% of their laboratory exercises</p> <p>b. Outcome: New ebiomedia (Branches on the Tree of Life; Carolina Biological Supply Company) were used in Biol 3840 (Animal Biology lecture) and Biol 3850 (Animal Biology Laboratory).</p> <p>2. Students in Biol 4910, 8800, 8888, 8999, and 9999 will use the plotter for preparing poster presentations of their research.</p> <p>a. Outcome: this item was not funded in the final proposal for 2009.</p> <p>3. Students in the introductory biology laboratories, and human anatomy/physiology laboratories will incorporate digital microscopy into their laboratory reports.</p> <p>a. Outcome: in Biol 1103K, the microscope is used in 50% of the lab class meetings. In Biol 1104K, the microscope is used in 100% of the lab class meetings.</p> <p>b. Outcome: in Biol 1110K and 1120K, the microscope is used in 40% of the lab class meetings</p> <p>4. Instructors of 1000, 2000, and 3000 level lectures will incorporate the CPS systems into their lecture presentations.</p> <p>Data collection on CPS system use is currently in progress.</p>	\$78,519		Complete
2.6.7	A&S	Technological Upgrades to Chemistry Educational Equipment	<No Status Provided>	\$102,354		<Not Reported>

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2.6.8	A&S	Journalism/Film New Media Lab	<p>Milestone 1- Money Encumbered/ Purchasing Phase Complete Measure- (all equipment specified, requisitions completed and purchasing process initiated) Complete: Equipment specified, Requisitions completed 12/08,</p> <p>Milestone 2- Facilities and Network Portions Complete Measure- (all requests completed and modifications are completed) n/a</p> <p>Milestone 3- Substantial Equipment Delivery/ Installation Initiated Measure- (all equipment received and installation scheduled) 20% of equipment delivered, items still remain outstanding</p> <p>Milestone 4- Installation Completed/ System Testing Complete Measure- (all equipment installed and tested for overall system operation) Still outstanding</p> <p>Milestone 5- Faculty/ Staff Training Measure- (2 half day mandatory training sessions are completed) Still outstanding</p> <p>Milestone 6-Project Completion Report Measure- (all project completion report documents are finished and submitted)) Still outstanding</p>	\$173,300	\$173,000	In progress
2.6.9	A&S	Software to Create a Political Psychology Laboratory	The status is in-progress. We purchased the software and are now installing it on the computers. It will be complete in by March 1st 2009.	\$4,800	\$4,175	In Progress
2.6.10	A&S	Replace computers in the Mathematics Interactive Learning Environment (MILE)	We are proposing to replace the computers in the MILE which will bring them to University Standard. In doing so, we have chosen a model that will fit the space and students better. Currently, we have a problem with the larger chassis (form). The seating setup and the larger form do not make a comfortable environment for the student.	\$95,220		
2.6.11	A&S	Constructing the Ethnographic Lab and Expanding Field Resources	In progress. The final expenditure was significantly lower than the original budget proposal projected, saving the University \$9,876.78.	\$48,569		In Progress
2.6.12	A&S	Replacement of CS 400 Unix Workstations and PDAs	The project is 100% completed. We have purchased 24 Dell Linux PCs that are now in use for several classes as well as open lab times, and the Apple iMacs and iTouches (hand-held computers) are being used in the embedded Systems class.	\$46,724	\$46,722	Complete

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2.6.13	A&S	Replacement of Multi-processor UNIX Computer System	<p>The project is currently in procurement stage. The Purchase Order has been issued and we are expecting the delivery in a few weeks.</p> <p>As soon as the award became available, we started the requisition process with SGI-proposed quotation. However, SGI informed us that the proposed model/configuration is no longer available and they can't promise to honor such proposal in near future. Therefore, we started to consider a wide variety of clustering systems.</p> <p>After working with several vendors, the most suitable system configuration was chosen and the proposed quotation was submitted to GSU Purchasing department in December 2008. We are working with Purchasing and the vendor closely to finalize the transaction.</p> <p>The new Unix system is a heterogeneous cluster with shared-memory, distributed-memory and GPGPU capabilities, meeting and exceeding the requirements of Hydra multiprocessor. It comes with total of 88 CPU cores, 176GB Memory and 2TB Disk space.</p>	\$38,946	\$38,946	In Progress
2.6.15	A&S	LARC Technology Updates	<No Status Provided>	\$28,580		<Not Reported>
2.6.16	A&S	Art Education Technology Request	In process. Nothing has been done on this project to date but additional money has been secured for facilities to begin work on installation of the ActivBoards. Bob Moore indicated that delivery of the equipment has been worked out and work and the ActivBoards should be received in the next 2 weeks	\$16,805		In Progress
2.6.17	A&S	226 NSC Instructional Lab	Computers have been purchased and installed in the lab. Software is installed and the machines are under production.	\$8,040	\$7,885	Complete
2.6.18	A&S	Necessary Enhancement and Maintenance of the Interior Design PC/CAD Lab	<No Status Provided>	\$21,931		<Not Reported>
2.6.19	A&S	Tools needed to Integrate Audio and Video into the DPP Curriculum	<No Status Provided>	\$12,500		<Not Reported>

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2.6.20	A&S	Acquisition of New Technology for the Geosciences	<p>1. Item: GHEAK License Renewal</p> <p>Project Assessment: The software is widely being used in GIS (GEOS 4532/6532 and GEOS 4534/6534) and Remote Sensing (GEOS/GEOG 4530/6530) courses in the Geosciences department.</p> <p>Award Amount: \$3,500.00 Amount Expended: \$3,500.00 Status: Complete</p> <p>2. Item: GeoPDF License Renewal</p> <p>Project Assessment: The software is being used in GIS (GEOS 4532/6532 & GEOS 4534/6534) courses in the Geosciences department.</p> <p>Award Amount: \$995.00 Award Expended: \$995.00 Status: Complete</p> <p>3. Item: LCD Projectors</p> <p>Project Assessment: The projectors are being used in the Geosciences department.</p> <p>Award Amount: \$2,692.78 Amount Expended: \$2,692.78 Status: Complete: Complete</p>	\$60,558	\$55,632	Complete
2.6.21	A&S	Add Audio to the Visual in the MILE	<No Status Provided>	\$24,000		<Not Reported>

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2.6.22	A&S	Digital Enhancements for the Photography Lab and Classrooms	<p>Photography has recently purchase hardware, software, and projection equipment to facilitate new digital photography production into our curriculum. The digital projectors and computer will assist in course instruction and production in the shooting studio (cart and projectors still on order), and the digital enlarger and processor have already increased the digital-tech knowledge of our students.</p> <p>Completed: The color processor was installed on January 16 – all students are using it. The Devere Digital enlarger was installed on January 26 – students are currently being trained to use it. Drops in AH 253, 265, 269, 257 – completed January 29 Projection screen installed – completed January 22</p> <p>In progress: Equipment for the Digital projector unit (computer and software, speakers, DVD/DV decks, digital camera, projection screen) is in place. Waiting on cart to hold the equipment, the two projectors, and miscellaneous cables.</p>	\$68,346		In Progress
2.6.23	A&S	Professional tools for Design and New Media	<No Status Provided>	\$6,712		<Not Reported>
2.6.24	A&S	Digital Technology for the Textile Program	<No Status Provided>	\$26,600		<Not Reported>
Arts & Sciences Total:				\$1,195,861		
1.2.1	University Library	Replacement of Obsolete Computer Equipment	Computers are installed and in use.	\$66,665	\$66,034	Complete
1.2.2	University Library	Renew Campus Wide Endnote Site License	The software is widely and successfully being used, with new downloads totaling over 3,000 in FY08.	\$15,000	\$15,000	Complete
1.2.3	University Library	E-book Collection	The collection is available and in use.	\$25,000	\$25,000	Complete
University Library Total:				\$106,665		

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1.4.1	Student Services	Accessible equipment for labs, libraries and classrooms	<p>1) All of the computers and software have been received, however, IS&T is having problems imaging some of these units. They will look into replacing the processors in 2 of those units so they can be utilized. Otherwise, 2 additional units will have to be ordered so that all appropriate areas will receive computers.</p> <p>2) We are waiting for Enablemart to install the software on the computers. IS&T will contact Enablemart to request special access so that they (IS&T) will have the necessary capabilities to repair any malfunctions to the software from their server. Enablemart has yet to notify IS&T if this will be possible.</p> <p>3) Following imaging and software installation, the computers will be distributed to the various on and off campus locations, including:</p> <p>Disability Services Brookhaven Campus Alpharetta Campus Arts and Humanities Library North/South Testing Center Career Services The Mile College of Law Aderhold Learning Center College of Education Psychology Department</p>	\$140,961	\$123,314	In Progress
Student Services Total:				\$140,961		
1.5.1	IS&T	Classroom Technology Improvements	<No Status Provided>	\$476,578		<Not Reported>
1.5.2	IS&T	Software Renewals	<No Status Provided>	\$56,389		<Not Reported>

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Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.5.3	IS&T	Macintosh Workstations	Funding from this tech fee was used to purchase 80 iMac workstations. 58 are now installed in CS100 providing the first mac classroom out of restricted scheduling. Additionally, server equipment to manage the new classroom was purchased as well. The additional iMac workstations will be installed in the Library Learning Commons pending the success of the Novell authentication project, tentatively scheduled to be complete by the end of February 2009.	\$123,238	\$114,677	In Progress
1.5.5	IS&T	Alpharetta Classroom Upgrades	<No Status Provided>	\$57,672		<Not Reported>
P&SI Total:				\$713,877		

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Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.6.1	IS&T	eTraining (Element K)	<p>New courseware rolled out for Fall 2008 include the following Libraries, a Student Orientation Guide and the downloadable player:</p> <ul style="list-style-type: none"> - Business Fundamentals 2nd Edition - Computer Professional <p>This Library now contains the following sub-libraries:</p> <ul style="list-style-type: none"> Networking and Operating Systems Programming and Web Development Design and Media *Cisco *Cisco Advanced Technology Communications Technology Security E-Business Project Management (entry-level, non-certificate programs) - Office Professional, Multilingual <p>This Library now contains many new Microsoft Office 2007 courses and some 2008 (Mac) courses</p> <ul style="list-style-type: none"> - Project Management (certification programs) <p>*Cisco Certification was previously a separate library but is now included in the Computer Professional Library at no additional cost</p> <p>Status ("Complete" or "In Progress")</p> <p>3213 Active users including students (2737 or 85% of total) and faculty/staff/affiliates (476 or 15% of total) as of 12/31/08. Complete</p> <p>As of 1/27/09, there are a total of 3502 Active Accounts including 281 new students and 8 new faculty/staff/affiliates. In Progress</p>	\$138,000		In Progress

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Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.6.2	IS&T	vClass (ElluminateLive)	<p>An unlimited site license was contracted for this year. Complete Fall 2008 semester – 50 courses (including 70 sections) and 48 meetings were scheduled with vClass. Meetings are used as Practice Rooms (available 24X7), virtual office hours, webinars and demonstrations. Complete</p> <p>New reporting options allow additional information by College or major campus unit for Spring 2009 semester:</p> <p>Andrew Young School of Policy Studies; 1 Practice Room College of Education; 14 Courses, 6 Practice Rooms, 238 Students College of Arts and Science; 3 Courses, 4 Practice Rooms, 88 Students College of Health and Human Sciences: 18 Courses, 5 Practice Rooms, 250 Students J. Mack Robinson College of Business: 15 Courses, 8 Practice Rooms, 448 Students Library: 4 Practice Rooms Student Accounts: 14 Practice Rooms Misc. Accounts: 4 Practice Rooms Total: 50 Courses, 46 Practice Rooms, 1024 Students using vClass as of 1/29/09. In progress</p>	\$99,850		In Progress

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Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.6.3	IS&T	Digital Aquarium	<p>Workstations (10) Apple MacPro Workstations COMPLETE (Aug'08) (2) Apple Laptop IN PROGRESS (projected Feb'09) (1) DELL Precision M2300, Intel@ Core™ 2 COMPLETE (Sept'08) (1) Large Plasma Screen IN PROGRESS (projected Feb'09)</p> <p>Workstation Peripherals (4) Sony HDV video decks IN PROGRESS (projected Feb'09) (32) Workstation Battery Back-UPS Watt - 1500VA, Contract: CDWG IN PROGRESS (projected Feb'09) (4) Intuos Graphic Tablet - 9"x12", USB IN PROGRESS (projected Feb'09)</p> <p>Advanced Video Kits (4) Canon GL2 DV Video Camera Kit COMPLETE (Jan'09) (4) Video Tripods with Soft Cases IN PROGRESS (projected Feb'09) (4) Sennheiser Wireless Lavalier Microphone IN PROGRESS (projected Feb'09) (4) Lowel 3-Light Kit COMPLETE (Oct'08)</p> <p>Basic Video Camera Kits (10) Canon ZR800 DV Camcorder, Soft Case, Extended Battery COMPLETE (Sept'08) (6) Small Manfrotto Pro Tripod (055) with Soft Case COMPLETE (Sept'08)</p> <p>Advanced Digital Photo Camera Kits (2) Nikon D80 w/Telephoto lens, Hard Case, Extra Battery, 2GB IN PROGRESS (projected Feb'09) (2) Novatron Flash Pack Kit 2 Lights, Remote, Stands, Case IN PROGRESS (projected Feb'09)</p> <p>Basic Digital Photo Camera Kits \$3,800 (10) SONY Cybershot with Extra Battery, Charger and Soft Case COMPLETE (Sept'08)</p> <p>Basic LCD Projectors</p>	\$101,551	\$77,828	In Progress
UETS Total:				\$339,401		

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Proposal #	Major Unit	Title	Project Assessment	Amount Awarded	Amount Expended	Project Status
1.7.1	Finance & Administration	Replacement of Obsolete Technical Systems	<p>Successful implementation of this project will mean installation of the previously mentioned equipment. This installation will begin to enable students to work with this technology. It will ensure that hearing impaired students can interact with all onstage events from anywhere in the theater. It will enable video projection to augment events throughout the center.</p> <p>Current Report: We are still taking delivery of the equipment and it is being installed as it is delivered. We have received all of the sound equipment (except for one item) and it is already in use.</p> <p>The lighting equipment will not be installed until March when training can begin on the new light board. We have not yet received delivery of the video equipment but anticipate installation within 30 days of delivery.</p>	\$108,627	\$100,545	In Progress
Finance & Administration Total:				\$108,627		